

Administration and Regulation Appropriations Bill House File 809

Last Action:

House Floor

April 7, 2009

An Act relating to and making appropriations to certain state departments, agencies, funds, and certain other entities, providing for regulatory authority, and other properly related matters, and providing effective and retroactive applicability dates.

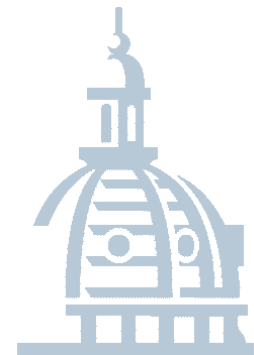
NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www3.legis.state.ia.us/noba/index.jsp>

Fiscal Services Division

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EXECUTIVE SUMMARY NOBA

HOUSE FILE 809 ADMINISTRATION AND REGULATION APPROPRIATIONS BILL

FUNDING SUMMARY

MAJOR INCREASES, DECREASES, AND TRANSFERS OF EXISTING PROGRAMS

- Appropriates a total of \$85.9 million from the General Fund and authorizes 1,633.2 FTE positions for FY 2010. This is a decrease of \$11.6 million and an increase of 14.2 FTE positions compared to estimated net FY 2009. The Bill also appropriates a total of \$21.1 million from other funds, an increase of \$7,000 compared to estimated net FY 2009.
- ***Department of Administrative Services (DAS)***
 - A decrease of \$968,000 for a general reduction to the DAS operating budget. The decrease includes a reduction of \$114,000 for a position that will be funded from the Rebuild Iowa Office in FY 2010. (Page 1, Line 3)
 - A decrease of \$126,000 for a reduction to the utilities appropriation. (Page 1, Line 14)
- ***Auditor of State***
 - A decrease of \$328,000 for a general reduction to the Auditor's operating appropriation. (Page 3, Line 33)
- ***Ethics and Campaign Disclosure Board***
 - A decrease of \$14,000 for a general reduction to the Board's operating appropriation. (Page 5, Line 2)
- ***Department of Commerce***
 - A total decrease of \$1.6 million for general reductions to all divisions of the Department of Commerce. (Page 5, Line 13 through Page 8, Line 12)
- ***Governor's Office***
 - A total decrease of \$857,000 for general reductions to the Governor's Office appropriations. The decrease includes a reduction \$163,000 and 2.0 FTE positions that will be funded from the Rebuild Iowa Office in FY 2010. (Page 8, Line 13 through Page 9, Line 13)
- ***Governor's Office of Drug Control Policy***
 - A decrease of \$1.7 million associated with eliminating State funding for Drug Task Forces. For FY 2010, the Drug Task Forces will be funded through federal Block Grant and the American Recovery and Investment Act (ARRA) monies. (Page 9, Line 14)
- ***Department of Human Rights***
 - A total decrease of \$404,000 for general reductions to the divisions and programs of the Department of Human Rights. (Page 9, Line 27 through Page 11, Line 32)
- ***Department of Inspections and Appeals***
 - A total decrease of \$1.3 million for general reductions to the divisions of the Department of Inspections and Appeals. (Page 12, Line 4 through Page 14, Line 35)

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MAJOR INCREASES, DECREASES, AND TRANSFERS OF EXISTING PROGRAMS (CONTINUED)

- ***Department of Management***

- A total decrease of \$432,000 for a general reduction to the Department's operating budget. (Page 15, Line 11 through Page 16, Line 7)

- ***Department of Revenue***

- A decrease of \$3.6 million for a general reduction to the Department's operating budget. (Page 16, Line 8)

- ***Secretary of State***

- A decrease of \$284,000 for a general reduction to the Secretary of State's operating budget. (Page 17, Line 1)

- ***Treasurer of State***

- A decrease of \$115,000 for a general reduction to the Treasurer of State's operating budget. (Page 17, Line 28)

NEW PROGRAMS, SERVICES, OR ACTIVITIES

- ***Rebuild Iowa Office***

- Appropriates \$198,000 and 12.0 FTE positions for the newly established Rebuild Iowa Office. The FTE positions will be primarily funded with federal funds. (Page 18, Line 25)

STUDIES AND INTENT LANGUAGE

- Specifies the intent of the General Assembly that the DAS reduce utility costs by 10.0% through energy conservation practices. (Page 1, Line 23)
- Specifies the intent of the General Assembly that the DAS take available steps to reduce the motor vehicle fleet operation and purchasing costs by 7.5%. Requires the Department to submit a report to the General Assembly by January 1, 2010. (Page 1, Line 28)
- Requires that rates for services provided solely by the DAS not exceed the rates set for services as of January 1, 2009. (Page 2, Line 32)
- Permits the DAS to charge \$2.00 per month for each health insurance contract administered by the Department to cover administrative costs of the State Health Insurance Program. (Page 3, Line 27)
- Permits the Auditor of State to add staff and expend additional funds to conduct reimbursable audits. (Page 4, Line 9)
- Prohibits the Auditor from increasing rates and fees for FY 2010 above the levels established as of January 1, 2009. Prohibits the Auditor from receiving reimbursements from State agencies and governmental subdivisions that exceed the total amount reimbursed to the Auditor during FY 2009. (Page 4, Line 20)

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HOUSE FILE 809 ADMINISTRATION AND REGULATION APPROPRIATIONS BILL

STUDIES AND INTENT LANGUAGE (CONTINUED)

- Permits the Insurance Division of the Department of Commerce to reallocate staff to meet accreditation standards and permits examination expenditures of the Division to exceed revenues if the expenditures are reimbursable. (Page 6, Line 15)
- Permits the Utilities Division of the Department of Commerce to expend additional funds for utility company examinations if the funds are reimbursable. (Page 7, Line 4)
- Requires the Department of Human Rights to submit a written report to the General Assembly by January 1, 2010, concerning the organization and duties of the Department and whether reorganization could provide enhanced services to Iowans. (Page 11, Line 25)
- Permits the Employment Appeal Board to expend funds as necessary for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Department of Workforce Development. (Page 13, Line 2)
- Requires the Department of Human Services, the Child Care Advocacy Board, and the Department of Inspection and Appeals to cooperate in filing an application for federal funds for Child Care Advocacy Board administrative review costs. (Page 13, Line 18)
- Specifies the intent of the General Assembly to repeal the Rebuild Iowa Office on June 30, 2011. (Page 18, Line 35)
- Directs the State agencies receiving appropriations in this Bill to implement cost-savings strategies that prevent, to the extent possible, the permanent layoff of State employees. (Page 19, Line 5)
- Requires any unobligated funds appropriated to DAS for utility costs to carry forward to FY 2011. (Page 1, Line 18)
- Requires excess funds from the Workers' Compensation Fund at the end of the fiscal year to carry forward for payment of claims and administrative costs and specifies that any funds received by the DAS for workers' compensation purposes be used for the payment of workers' compensation claims and administrative costs. (Page 2, Line 23)
- Requires the first \$1.0 million collected by the Department of Transportation from the sale of certified driver's records to be allocated to the IowAccess Revolving Fund. (Page 3, Line 10)
- Requires any unobligated funds from the FY 2010 appropriation to the Utilities Division of the Department of Commerce to carry forward to FY 2011 and be used for the energy-efficient building project. (Page 7, Line 17)

SIGNIFICANT CHANGES TO THE CODE OF IOWA

EXECUTIVE SUMMARY NOBA

HOUSE FILE 809 ADMINISTRATION AND REGULATION APPROPRIATIONS BILL

SIGNIFICANT CHANGES TO THE CODE OF IOWA (CONTINUED)

- Permits the Child Advocacy Board to establish up to six pilot projects to examine alternative policies to guide the process and procedures used by local citizen foster care review boards. (Page 13, Line 30)
- Permits the Office of the Secretary of State to refund fees if a filer is not satisfied with the quality of service provided. The decision to issue a refund is at the discretion of the Secretary of State and is not subject to administrative review. (Page 17, Line 16)
- Extends the repeal date of the Health Insurance Administration Fund from July 1, 2009, to July 1, 2010. (Page 20, Line 24)
- Eliminates a requirement for the Secretary of State to revert federal funds received for the purchase of optical scan voting systems to the Rebuild Iowa Infrastructure Fund (RIIF). (Page 20, Line 27)
- Requires agencies to report all grants received or accepted by the Governor to the Iowa Ethics and Campaign Disclosure Board. (Page 21, Line 12 through Page 21, Line 35; Page 22, Line 5; and Page 22, Line 34)
- Repeals the Office of Grants Enterprise Management (GEMS) within the Department of Management. (Page 22, Line 1 through Page 22, Line 4 and Page 22, Line 35)
- Exempts certain positions within the Office of State Treasurer from collective bargaining provisions. (Page 23, Line 3)
- Permits the Treasurer of State to sell abandoned property to the highest bidder in a manner that is the most favorable market for the property involved. Allows for the Treasurer to provide notice of internet auctions via the website at least seven days in advance. (Page 23, Line 8)
- Requires approval of the Executive Council for out-of-state travel by an employee of a Department receiving appropriations in this Bill. (Page 19, Line 11)
- Requires employees of Departments receiving appropriations in this Act to submit receipts for meals and other costs in order to be reimbursed in the amount equal to submitted expenses. (Page 19, Line 19)
- Eliminates the per diem rate for members of the General Assembly that are ex-officio members of boards, committees, commissions, or councils in FY 2010. (Page 19, Line 29)
- Prohibits the Department of Administrative Services from purchasing premium features on vehicles unless the premium item is part of the lowest cost package available. (Page 20, Line 2)
- Requires the development and implementation of a searchable budget database website and the development of a searchable tax rate database. (Page 24, Line 21)

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HOUSE FILE 809 ADMINISTRATION AND REGULATION APPROPRIATIONS BILL

SIGNIFICANT CHANGES TO THE CODE OF IOWA (CONTINUED)

EFFECTIVE DATES

- Eliminates the requirements of the Department of Inspections and Appeals (DIA) to notify bingo licensees ten days in advance of the expiration of their license. Changes the reporting requirements of the bingo licensee from quarterly to annual reporting. (Page 31, Line 25)
- Section 29, prohibiting the DAS from purchasing premium features on vehicles, is effective on enactment. (Page 20, Line 18)
- Section 31, extending the repeal date of the Health Insurance Administration Fund, is effective on enactment. (Page 21, Line 2)
- Section 32, eliminating a requirement for the Secretary of State to revert federal funds, is effective retroactively to April 1, 2008. (Page 21, Line 5)

House File 809 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
1	18	1.1(b)	Nwthstnd	Sec. 8.33	Nonreversion of DAS Utility Appropriation
2	23	1.3	Nwthstnd	Sec. 8.33	Carry Forward of DAS Workers' Compensation Fund
3	10	3	Nwthstnd	Sec. 321A.3(1)	Allocation of Funds to lowAccess
7	17	7.5(c)	Nwthstnd	Sec. 8.33 and 476.10	Nonreversion of Utilities Division Appropriation
13	30	12.6(d)	Nwthstnd	Sec. 237.18 and 237.20	Child Advocacy Board Pilot Projects
17	16	20	Nwthstnd	Sec. 490.122(1) (a & s) and 504.113(1)(a,c,d,j,k,l, & m)	Secretary of State Filing Fee Refunds
19	11	26	Nwthstnd	All Provisions	Out-of-State Travel Restriction
19	19	27	Nwthstnd	All Provisions	Expense Reimbursement Requirements
19	29	28	Nwthstnd	All Provisions	Legislative Per Diem for Ex Officio Board Members
20	24	31	Amends	Sec. 8A.454(4)	Health Insurance Administration Fund Repeal Date Change
20	27	32	Amends	Sec. 5.1, Chap. 1176, 2008 Iowa Acts	Eliminates Requirement to Revert Federal Funds
21	12	34	Amends	Sec. 8.7	Reporting of Grants
22	1	35	Repeals	Sec. 8.11(3)	Repeal of Grants Enterprise Management Office
22	3	36	Repeals	Sec. 8A.505(2)	Repeal of Grants Enterprise Management Office
22	5	37	Amends	Sec. 68B.32(1)	Reporting of Grants
22	22	38	Amends	Sec. 68B.32A(5)	Reporting of Grants
22	35	39	Repeals	Sec. 8.9 and 8.10	Repeal of Grants Enterprise Management Office
23	3	40	Adds	Sec. 12.9	Exempts Positions from Collective Bargaining
23	8	41	Amends	Sec. 556.17(1) & (2)	Sale of Abandoned Property
24	11	42	Adds	Sec. 8A.104(12A)	Searchable Budget Database
24	21	43	Adds	Sec. 8G.2	Searchable Budget Database
24	32	44	Adds	Sec. 8G.2	Searchable Budget Database

Page #	Line #	Bill Section	Action	Code Section	Description
24	35	45	Adds	Sec. 8G.3	Searchable Budget Database Definitions
26	15	46	Adds	Sec. 8G.4	Searchable Budget Database
28	35	47	Adds	Sec. 8G.5	Searchable Budget Database
29	21	48	Adds	Sec. 8G.6	Searchable Budget Database
29	30	49	Adds	Sec. 8G.7	Searchable Budget Database
30	1	50	Adds	Sec. 8G.10	Searchable Tax Rate Database
30	16	51	Adds	Sec. 8G.11	Searchable Tax Rate Database
30	19	52	Adds	Sec. 8G.12	Searchable Tax Rate Database
31	7	53	Adds	Sec. 8G.13	Searchable Tax Rate Database
31	25	55	Amends	Sec. 99B.2(1)(a)	Inspections and Appeals Bingo Licenses
32	15	56	Amends	Sec. 99B.2(1)(b)	Inspections and Appeals Bingo Licenses
32	31	57	Amends	Sec. 99B.2(4)	Inspections and Appeals Bingo Licenses
33	16	58	Nwthstnd	Sec. 135C.16	Health Care Facility Inspections

1 1 DIVISION I
1 2 ADMINISTRATION AND REGULATION APPROPRIATIONS

1 3 Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES.

1 4 1. There is appropriated from the general fund of the
1 5 state to the department of administrative services for the
1 6 fiscal year beginning July 1, 2009, and ending June 30, 2010,
1 7 the following amounts, or so much thereof as is necessary, to
1 8 be used for the purposes designated:

1 9 a. For salaries, support, maintenance, and miscellaneous
1 10 purposes, and for not more than the following full-time
1 11 equivalent positions:

1 12 \$ 5,349,232

1 13 FTEs 112.28

1 14 b. For the payment of utility costs and for not more than
1 15 the following full-time equivalent positions:

1 16 \$ 3,517,432

1 17 FTEs 1.00

1 18 Notwithstanding section 8.33, any excess funds appropriated
1 19 for utility costs in this lettered paragraph shall not revert
1 20 to the general fund of the state at the end of the fiscal year
1 21 but shall remain available for expenditure for the purposes of
1 22 this lettered paragraph during the succeeding fiscal year.

1 23 It is the intent of the general assembly that the
1 24 department shall reduce utility costs through energy
1 25 conservation practices. The goal of the general assembly is
1 26 to reduce energy use by 10 percent to save money, conserve
1 27 energy resources, and reduce pollution.

1 28 c. It is the intent of the general assembly that the state

General Fund appropriation to the Department of Administrative Services (DAS).

DETAIL: This is a decrease of \$967,673 and an increase of 0.20 FTE position compared to the estimated net FY 2009 appropriation. The decrease includes:

- \$114,000 for the transfer of a position to the Rebuild Iowa Office.
- \$853,673 for a general reduction associated with balancing the General Fund budget.

General Fund appropriation for the Utilities Account of the DAS.

DETAIL: This is a decrease of \$125,765 compared to the estimated net FY 2009 appropriation and no change in FTE positions. The funds are used to pay energy costs for the Capitol Complex and the crime lab in Ankeny.

CODE: Requires any unobligated funds appropriated for FY 2010 utility costs to carry forward to FY 2011.

Specifies the intent of the General Assembly that the Department reduce utility costs by 10.00% through energy conservation practices.

Specifies that it is the intent of the General Assembly for the DAS to

1 29 maintain a cost effective, reliable motor vehicle fleet for
1 30 state operations. It is the goal of the general assembly that
1 31 the department shall take all available steps to reduce motor
1 32 vehicle fleet operation and purchasing costs by 7.5 percent.
1 33 It is also the intent of the general assembly that replacement
1 34 motor vehicles purchased by the department shall include only
1 35 those options necessary for the intended purpose of the
2 1 vehicles purchased unless inclusion of the options are part of
2 2 the lowest responsible cost package available for the vehicles
2 3 purchased. In addition, to maximize the cost effectiveness of
2 4 the motor vehicle fleet given the current fiscal environment,
2 5 it is also the intent of the general assembly that the
2 6 department implement a policy, effective July 1, 2009, to
2 7 extend the time that vehicles in the department's motor
2 8 vehicle fleet are retained and used by the state with the
2 9 purpose of reducing the cost of fleet operations for state
2 10 agencies. The policy change shall incorporate an increase in
2 11 the overall length of time that a vehicle is retained in
2 12 addition to an increase in the number of miles that a vehicle
2 13 is driven prior to being replaced. The department shall
2 14 submit a report to the general assembly by January 1, 2010,
2 15 concerning the department's efforts to reduce state motor
2 16 vehicle fleet costs, including data on the extent of savings
2 17 realized.

take available steps to reduce the motor vehicle fleet operation and purchasing costs by 7.5%. Requires the Department to submit a report to the General Assembly by January 1, 2010, that addresses the Department's efforts associated with reducing fleet costs.

2 18 2. Members of the general assembly serving as members of
2 19 the deferred compensation advisory board shall be entitled to
2 20 receive per diem and necessary travel and actual expenses
2 21 pursuant to section 2.10, subsection 5, while carrying out
2 22 their official duties as members of the board.

Authorizes members of the General Assembly to receive per diem, travel expenses, and actual expenses while performing official duties as members of the Deferred Compensation Advisory Board.

2 23 3. Any funds and premiums collected by the department for
2 24 workers' compensation shall be segregated into a separate
2 25 workers' compensation fund in the state treasury to be used
2 26 for payment of state employees' workers' compensation claims
2 27 and administrative costs. Notwithstanding section 8.33,

CODE: Requires excess funds from the Workers' Compensation Fund at the end of the fiscal year to carry forward for payment of claims and administrative costs.

Specifies that any funds received by the DAS for workers' compensation purposes be used for the payment of workers'

2 28 unencumbered or unobligated moneys remaining in this workers'
 2 29 compensation fund at the end of the fiscal year shall not
 2 30 revert but shall be available for expenditure for purposes of
 2 31 the fund for subsequent fiscal years.

compensation claims and administrative costs.

2 32 4. For the fiscal year beginning July 1, 2009, and ending
 2 33 June 30, 2010, the rate set for a service provided solely by
 2 34 the department of administrative services as determined
 2 35 pursuant to section 8.6, subsection 16, paragraph "c", shall
 3 1 not exceed the rate set for that service as of January 1,
 3 2 2009.

Requires that rates for services provided solely by the DAS not exceed the rates set for services as of January 1, 2009.

3 3 Sec. 2. REVOLVING FUNDS. There is appropriated to the
 3 4 department of administrative services for the fiscal year
 3 5 beginning July 1, 2009, and ending June 30, 2010, from the
 3 6 revolving funds designated in chapter 8A and from internal
 3 7 service funds created by the department such amounts as the
 3 8 department deems necessary for the operation of the department
 3 9 consistent with the requirements of chapter 8A.

Permits the DAS to use resources in revolving funds and internal service funds created by the Department for operational purposes.

3 10 Sec. 3. FUNDING FOR IOWACCESS.
 3 11 1. Notwithstanding section 321A.3, subsection 1, for the
 3 12 fiscal year beginning July 1, 2009, and ending June 30, 2010,
 3 13 the first \$1,000,000 collected and transferred by the
 3 14 department of transportation to the treasurer of state with
 3 15 respect to the fees for transactions involving the furnishing
 3 16 of a certified abstract of a vehicle operating record under
 3 17 section 321A.3, subsection 1, shall be transferred to the
 3 18 lowAccess revolving fund established by section 8A.224 and
 3 19 administered by the department of administrative services for
 3 20 the purposes of developing, implementing, maintaining, and
 3 21 expanding electronic access to government records as provided
 3 22 by law.

CODE: Requires the first \$1,000,000 collected by the Department of Transportation from the sale of certified driver's records to be allocated to the lowAccess Revolving Fund for developing, implementing, maintaining, and expanding electronic access to government records.

3 23 2. All fees collected with respect to transactions

Requires all fees related to transactions involving lowAccess to be

3 24 involving lowAccess shall be deposited in the lowAccess
 3 25 revolving fund and shall be used only for the support of
 3 26 lowAccess projects.

deposited in the lowAccess Revolving Fund and used for lowAccess projects.

3 27 Sec. 4. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION
 3 28 CHARGE. For the fiscal year beginning July 1, 2009, and
 3 29 ending June 30, 2010, the monthly per contract administrative
 3 30 charge which may be assessed by the department of
 3 31 administrative services shall be \$2 per contract on all health
 3 32 insurance plans administered by the department.

Permits the DAS to charge \$2.00 per month for each health insurance contract administered by the Department.

DETAIL: The funds are deposited in the Health Insurance Administration Fund and used by the Department for administrative costs of the health insurance program.

3 33 Sec. 5. AUDITOR OF STATE.

General Fund appropriation to the Auditor of State.

3 34 1. There is appropriated from the general fund of the
 3 35 state to the office of the auditor of state for the fiscal
 4 1 year beginning July 1, 2009, and ending June 30, 2010, the
 4 2 following amount, or so much thereof as is necessary, to be
 4 3 used for the purposes designated:
 4 4 For salaries, support, maintenance, and miscellaneous
 4 5 purposes, and for not more than the following full-time
 4 6 equivalent positions:
 4 7 \$ 905,468
 4 8 FTEs 103.00

DETAIL: This is a decrease of \$328,223 and no change in FTE positions compared to the estimated net FY 2009 appropriation.

4 9 The auditor of state may retain additional full-time
 4 10 equivalent positions as is reasonable and necessary to perform
 4 11 governmental subdivision audits which are reimbursable
 4 12 pursuant to section 11.20 or 11.21, to perform audits which
 4 13 are requested by and reimbursable from the federal government,
 4 14 and to perform work requested by and reimbursable from
 4 15 departments or agencies pursuant to section 11.5A or 11.5B.
 4 16 The auditor of state shall notify the department of
 4 17 management, the legislative fiscal committee, and the
 4 18 legislative services agency of the additional full-time
 4 19 equivalent positions retained.

Permits the State Auditor to add staff and expend additional funds to conduct reimbursable audits. Requires the Office to notify the Department of Management (DOM), the Legislative Fiscal Committee, and the Legislative Services Agency (LSA) when additional positions are retained.

4 20 2. As a condition of receiving funding appropriated in
 4 21 this section, for the fiscal year beginning July 1, 2009, and
 4 22 ending June 30, 2010, the auditor shall comply with all of the
 4 23 following requirements:

4 24 a. The rates and fees set by the auditor to conduct audits
 4 25 for the fiscal year shall not exceed the rates and fees set
 4 26 for conducting audits as of January 1, 2009.

4 27 b. The auditor shall not seek reimbursement from
 4 28 departments and agencies specified in section 11.5B in an
 4 29 amount that exceeds the total amount reimbursed to the auditor
 4 30 by those departments and agencies for the fiscal year
 4 31 beginning July 1, 2008.

4 32 c. The auditor shall not seek reimbursement from
 4 33 governmental subdivisions for audits which are reimbursable
 4 34 pursuant to section 11.20 or 11.21 in an amount that exceeds
 4 35 the total amount reimbursed to the auditor by governmental
 5 1 subdivisions for the fiscal year beginning July 1, 2008.

Prohibits the Auditor from increasing rates and fees for FY 2010 above the levels established as of January 1, 2009. Prohibits the Auditor from receiving reimbursements from State agencies and governmental subdivisions that exceed the total amount reimbursed to the Auditor during FY 2009.

5 2 Sec. 6. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
 5 3 is appropriated from the general fund of the state to the Iowa
 5 4 ethics and campaign disclosure board for the fiscal year
 5 5 beginning July 1, 2009, and ending June 30, 2010, the
 5 6 following amount, or so much thereof as is necessary, for the
 5 7 purposes designated:

5 8 For salaries, support, maintenance, and miscellaneous
 5 9 purposes, and for not more than the following full-time
 5 10 equivalent positions:

5 11 \$ 523,000

5 12 FTEs 6.00

General Fund appropriation to the Iowa Ethics and Campaign Disclosure Board.

DETAIL: This is a decrease of \$14,256 and no change in FTE positions compared to the estimated net FY 2009 appropriation.

5 13 Sec. 7. DEPARTMENT OF COMMERCE. There is appropriated
 5 14 from the general fund of the state to the department of
 5 15 commerce for the fiscal year beginning July 1, 2009, and
 5 16 ending June 30, 2010, the following amounts, or so much
 5 17 thereof as is necessary, for the purposes designated:

5 18 1. ALCOHOLIC BEVERAGES DIVISION

5 19 For salaries, support, maintenance, and miscellaneous
 5 20 purposes, and for not more than the following full-time
 5 21 equivalent positions:

5 22 \$ 2,007,160

5 23 FTEs 37.00

General Fund appropriation to the Alcoholic Beverages Division of the Department of Commerce.

DETAIL: This is a decrease of \$73,198 and no change in FTE positions compared to the estimated net FY 2009 appropriation.

5 24 2. BANKING DIVISION

5 25 a. Banking. For salaries, support, maintenance, and
 5 26 miscellaneous purposes, and for not more than the following
 5 27 full-time equivalent positions:

5 28 \$ 8,063,060

5 29 FTEs 73.00

General Fund appropriation to the Banking Division of the Department of Commerce.

DETAIL: This is a decrease of \$599,610 and no change in FTE positions compared to the estimated net FY 2009 appropriation.

FISCAL IMPACT: The cost of the Banking Division's activities are reimbursed from fees charged to the banking industry and are deposited in the General Fund. At the end of the fiscal year, the total of all fees will equal the Division's General Fund appropriation. A reduction to the General Fund appropriation reduces the Banking Division's expenses and therefore, the fees charged to the banking industry are reduced. The appropriation reduction in this Bill will reduce General Fund receipts by \$599,610.

5 30 b. Professional licensing and regulation. For salaries,
 5 31 support, maintenance, and miscellaneous purposes, and for not
 5 32 more than the following full-time equivalent positions:

5 33 \$ 900,553

5 34 FTEs 16.00

General Fund appropriation to the Professional Licensing and Regulation Bureau of the Banking Division of the Department of Commerce.

DETAIL: This is a decrease of \$32,968 and no change in FTE positions compared to the estimated net FY 2009 appropriation.

5 35 3. CREDIT UNION DIVISION

6 1 For salaries, support, maintenance, and miscellaneous
 6 2 purposes, and for not more than the following full-time
 6 3 equivalent positions:

6 4 \$ 1,608,388

6 5 FTEs 19.00

General Fund appropriation to the Credit Union Division of the Department of Commerce.

DETAIL: This is a decrease of \$119,607 and no change in FTE positions compared to the estimated net FY 2009 appropriation.

FISCAL IMPACT: The cost of the Credit Union Division's activities are reimbursed from fees charged to the credit union industry and are

deposited in the General Fund. At the end of the fiscal year, the total of all fees will equal the Division's General Fund appropriation. A reduction to the General Fund appropriation reduces the Credit Union Division's expenses and therefore, the fees charged to the credit union industry are reduced. The appropriation reduction in this Bill will reduce General Fund receipts by \$119,607.

6 6 4. INSURANCE DIVISION

6 7 a. For salaries, support, maintenance, and miscellaneous
6 8 purposes, and for not more than the following full-time
6 9 equivalent positions:

6 10 \$ 4,711,954
6 11 FTEs 101.00

General Fund appropriation to the Insurance Division of the Department of Commerce.

DETAIL: This is a decrease of \$169,262 and no change in FTE positions compared to the estimated net FY 2009 appropriation.

6 12 b. For the use of the senior health insurance information
6 13 program:

6 14 \$ 52,253

General Fund appropriation to the Insurance Division of the Department of Commerce for the Senior Health Insurance Information Program.

DETAIL: This is a decrease of \$6,847 compared to the estimated net FY 2009 appropriation. This Program is used to disseminate educational materials and raise public awareness about health insurance products for older Iowans.

6 15 c. The insurance division may reallocate authorized full-
6 16 time equivalent positions as necessary to respond to
6 17 accreditation recommendations or requirements. The insurance
6 18 division expenditures for examination purposes may exceed the
6 19 projected receipts, refunds, and reimbursements, estimated
6 20 pursuant to section 505.7, subsection 7, including the
6 21 expenditures for retention of additional personnel, if the
6 22 expenditures are fully reimbursable and the division first
6 23 does both of the following:

6 24 (1) Notifies the department of management, the legislative
6 25 services agency, and the legislative fiscal committee of the
6 26 need for the expenditures.

Permits the Insurance Division to reallocate FTE positions as necessary to meet national accreditation standards. Also, permits examination expenditures of the Division to exceed revenues if the expenditures are reimbursable. The Division is required to notify the DOM, the LSA, and the Legislative Fiscal Committee of the need for examination expenses to exceed revenues and requires justification and an estimate of the excess expenditures.

6 27 (2) Files with each of the entities named in subparagraph
 6 28 (1) the legislative and regulatory justification for the
 6 29 expenditures, along with an estimate of the expenditures.

6 30 d. The insurance division shall allocate \$10,000 from the
 6 31 examination receipts for the payment of its fees to the
 6 32 national conference of insurance legislators.

Allocates \$10,000 from the Insurance Division's examination receipts for the payment of annual dues for the National Council of Insurance Legislators (NCOIL).

FISCAL IMPACT: Fees deposited in the General Fund will be reduced by \$10,000.

6 33 5. UTILITIES DIVISION

6 34 a. For salaries, support, maintenance, and miscellaneous
 6 35 purposes, and for not more than the following full-time
 7 1 equivalent positions:

7 2 \$ 7,255,940
 7 3 FTEs 79.00

General Fund appropriation to the Utilities Division of the Department of Commerce.

DETAIL: This is a decrease of \$539,587 and no change in FTE positions compared to the estimated net FY 2009 appropriation.

FISCAL IMPACT: The cost of the Utilities Division's activities are reimbursed from fees charged to the utility industry and are deposited in the General Fund. At the end of the fiscal year, the total of all fees will equal the Division's General Fund appropriation. A reduction to the General Fund appropriation reduces the Utilities Division's expenses and therefore, the fees charged to the utility industry are reduced. The appropriation reduction in this Bill will reduce General Fund receipts by \$539,587.

7 4 b. The utilities division may expend additional funds,
 7 5 including funds for additional personnel, if those additional
 7 6 expenditures are actual expenses which exceed the funds
 7 7 budgeted for utility regulation and the expenditures are fully
 7 8 reimbursable. Before the division expends or encumbers an
 7 9 amount in excess of the funds budgeted for regulation, the
 7 10 division shall first do both of the following:

7 11 (1) Notify the department of management, the legislative
 7 12 services agency, and the legislative fiscal committee of the
 7 13 need for the expenditures.

7 14 (2) File with each of the entities named in subparagraph

Permits the Utilities Division to expend additional funds for utility company examinations, including expenditures for additional personnel, if the funds are reimbursable. The Division must notify the DOM, the LSA, and the Legislative Fiscal Committee of the expenditure or encumbrance of funds in excess of the amount budgeted for utility regulation, and provide justification and an estimate of the excess expenditures.

7 15 (1) the legislative and regulatory justification for the
 7 16 expenditures, along with an estimate of the expenditures.

7 17 c. Notwithstanding sections 8.33 and 476.10 or any other
 7 18 provision to the contrary, any balance of the appropriation
 7 19 made in this subsection for the utilities division or any
 7 20 other operational appropriation made for the fiscal year
 7 21 beginning July 1, 2009, and ending June 30, 2010, that remains
 7 22 unused, unencumbered, or unobligated at the close of the
 7 23 fiscal year shall not revert but shall remain available to be
 7 24 used for purposes of the energy-efficient building project
 7 25 authorized under section 476.10B, or for relocation costs in
 7 26 succeeding fiscal years.

CODE: Requires any unobligated funds remaining from the FY 2010 appropriation to the Utilities Division to carry forward to FY 2011 and be used for the energy-efficient building project or relocation costs.

7 27 6. CHARGES == TRAVEL
 7 28 Each division and the office of consumer advocate shall
 7 29 include in its charges assessed or revenues generated an
 7 30 amount sufficient to cover the amount stated in its
 7 31 appropriation and any state-assessed indirect costs determined
 7 32 by the department of administrative services. The director of
 7 33 the department of commerce shall review on a quarterly basis
 7 34 all out-of-state travel for the previous quarter for officers
 7 35 and employees of each division of the department if the travel
 8 1 is not already authorized by the executive council.

Requires all divisions of the Department of Commerce and the Office of Consumer Advocate to include in billings an amount sufficient to cover the General Fund appropriation and any State-assessed indirect costs.

8 2 Sec. 8. DEPARTMENT OF COMMERCE == PROFESSIONAL LICENSING
 8 3 AND REGULATION BUREAU. There is appropriated from the housing
 8 4 trust fund of the Iowa finance authority created in section
 8 5 16.181, to the bureau of professional licensing and regulation
 8 6 of the banking division of the department of commerce for the
 8 7 fiscal year beginning July 1, 2009, and ending June 30, 2010,
 8 8 the following amount, or so much thereof as is necessary, to
 8 9 be used for the purposes designated:
 8 10 For salaries, support, maintenance, and miscellaneous
 8 11 purposes:
 8 12 \$ 62,317

Housing Improvement Fund appropriation to the Professional Licensing and Regulation Bureau.

DETAIL: Maintains the current level of funding. The funds are used by the Department to conduct audits of real estate broker trust funds.

8 13 Sec. 9. GOVERNOR AND LIEUTENANT GOVERNOR. There is
 8 14 appropriated from the general fund of the state to the offices
 8 15 of the governor and the lieutenant governor for the fiscal
 8 16 year beginning July 1, 2009, and ending June 30, 2010, the
 8 17 following amounts, or so much thereof as is necessary, to be
 8 18 used for the purposes designated:

8 19 1. GENERAL OFFICE

8 20 For salaries, support, maintenance, and miscellaneous
 8 21 purposes for the general office of the governor and the
 8 22 general office of the lieutenant governor, and for not more
 8 23 than the following full-time equivalent positions:

8 24 \$ 1,893,857

8 25 FTEs 25.25

General Fund appropriation to the Office of the Governor and Lieutenant Governor.

DETAIL: This is a decrease of \$641,125 and 1.00 FTE position compared to the estimated FY 2009 appropriation. This includes:

- A decrease of \$93,000 and 1.00 FTE. This position is being transferred to the Rebuild Iowa Office and will be funded primarily with federal funds.
- A decrease of \$548,125 for a general budget reduction.

8 26 2. TERRACE HILL QUARTERS

8 27 For salaries, support, maintenance, and miscellaneous
 8 28 purposes for the governor's quarters at Terrace Hill, and for
 8 29 not more than the following full-time equivalent positions:

8 30 \$ 438,101

8 31 FTEs 10.00

General Fund appropriation for support of the Terrace Hill Quarters.

DETAIL: This is a decrease of \$77,266 and no change in FTE positions compared to the estimated net FY 2009 appropriation.

8 32 3. ADMINISTRATIVE RULES COORDINATOR

8 33 For salaries, support, maintenance, and miscellaneous
 8 34 purposes for the office of administrative rules coordinator,
 8 35 and for not more than the following full-time equivalent
 9 1 positions:

9 2 \$ 141,297

9 3 FTEs 3.00

General Fund appropriation for the Administrative Rules Coordinator.

DETAIL: This is a decrease of \$34,255 and no change in FTE positions compared to the estimated net FY 2009 appropriation.

9 4 4. NATIONAL GOVERNORS ASSOCIATION

9 5 For payment of Iowa's membership in the national governors
 9 6 association:

9 7 \$ 70,783

General Fund appropriation for the payment of dues to the National Governors Association.

DETAIL: This is a decrease of \$9,817 compared to the estimated net FY 2009 appropriation.

9 8 5. STATE=FEDERAL RELATIONS

General Fund appropriation to the State-Federal Relations Office.

9 9 For salaries, support, maintenance, and miscellaneous
 9 10 purposes for the office for state=federal relations, and for
 9 11 not more than the following full=time equivalent positions:
 9 12 \$ 46,620
 9 13 FTEs 1.00

DETAIL: This is a decrease of \$94,615 and 1.00 FTE position compared to the estimated FY 2009 appropriation. This includes:

- A decrease of \$70,000 and 1.00 FTE. This position is being transferred to the Rebuild Iowa Office and will be funded primarily with federal funds.
- A decrease of \$24,615 for a general budget reduction.

9 14 Sec. 10. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There
 9 15 is appropriated from the general fund of the state to the
 9 16 governor's office of drug control policy for the fiscal year
 9 17 beginning July 1, 2009, and ending June 30, 2010, the
 9 18 following amount, or so much thereof as is necessary, to be
 9 19 used for the purposes designated:

9 20 For salaries, support, maintenance, and miscellaneous
 9 21 purposes, including statewide coordination of the drug abuse
 9 22 resistance education (D.A.R.E.) programs or similar programs,
 9 23 and for not more than the following full=time equivalent
 9 24 positions:
 9 25 \$ 348,368
 9 26 FTEs 8.00

General Fund appropriation to the Office of Drug Control Policy.

DETAIL: This is a decrease of \$9,498 and no change in FTE positions compared to the estimated net FY 2009 appropriation.

9 27 Sec. 11. DEPARTMENT OF HUMAN RIGHTS. There is
 9 28 appropriated from the general fund of the state to the
 9 29 department of human rights for the fiscal year beginning July
 9 30 1, 2009, and ending June 30, 2010, the following amounts, or
 9 31 so much thereof as is necessary, to be used for the purposes
 9 32 designated:

9 33 1. CENTRAL ADMINISTRATION DIVISION
 9 34 For salaries, support, maintenance, and miscellaneous
 9 35 purposes, and for not more than the following full=time

General Fund appropriation to the Central Administration Division of the Department of Human Rights.

PG	LN	House File 809	Explanation
10	1	equivalent positions:	DETAIL: This is a decrease of \$52,310 and no change in FTE positions compared to the estimated net FY 2009 appropriation.
10	2	..... \$ 306,777	
10	3	..... FTEs 7.00	
10	4	2. DEAF SERVICES DIVISION	General Fund appropriation to the Deaf Services Division of the Department of Human Rights.
10	5	For salaries, support, maintenance, and miscellaneous	
10	6	purposes, and for not more than the following full=time	DETAIL: This is a decrease of \$46,067 and no change in FTE positions compared to the estimated net FY 2009 appropriation.
10	7	equivalent positions:	
10	8	..... \$ 378,792	
10	9	..... FTEs 6.00	
10	10	3. STATUS OF IOWANS OF ASIAN AND PACIFIC ISLANDER HERITAGE	General Fund appropriation to the Status of Iowans of Asian and Pacific Islander Heritage Division of the Department of Human Rights.
10	11	DIVISION	
10	12	For salaries, support, maintenance, and miscellaneous	DETAIL: This is a decrease of \$16,228 and no change in FTE positions compared to the estimated net FY 2009 appropriation.
10	13	purposes, and for not more than the following full=time	
10	14	equivalent positions:	
10	15	..... \$ 133,430	
10	16	..... FTEs 1.00	
10	17	4. PERSONS WITH DISABILITIES DIVISION	General Fund appropriation to the Persons with Disabilities Division of the Department of Human Rights.
10	18	For salaries, support, maintenance, and miscellaneous	
10	19	purposes, and for not more than the following full=time	DETAIL: This is a decrease of \$25,324 and no change in FTE positions compared to the estimated net FY 2009 appropriation.
10	20	equivalent positions:	
10	21	..... \$ 208,231	
10	22	..... FTEs 3.20	
10	23	5. LATINO AFFAIRS DIVISION	General Fund appropriation to the Status of Latino Affairs Division of the Department of Human Rights.
10	24	For salaries, support, maintenance, and miscellaneous	
10	25	purposes, and for not more than the following full=time	DETAIL: This is a decrease of \$21,659 and no change in FTE positions compared to the estimated net FY 2009 appropriation.
10	26	equivalent positions:	
10	27	..... \$ 178,100	
10	28	..... FTEs 3.00	
10	29	6. STATUS OF WOMEN DIVISION	General Fund appropriation to the Status of Women Division of the

10 30	For salaries, support, maintenance, and miscellaneous	Department of Human Rights.
10 31	purposes, including the domestic violence and sexual	
10 32	assault=related grants, and for not more than the following	DETAIL: This is a decrease of \$38,416 and an increase of 1.0 FTE
10 33	full=time equivalent positions:	position compared to the estimated net FY 2009 appropriation.
10 34	..... \$ 315,883	
10 35	..... FTEs 4.00	
11 1	7. STATUS OF AFRICAN=AMERICANS DIVISION	General Fund appropriation to the Status of African Americans
11 2	For salaries, support, maintenance, and miscellaneous	Division of the Department of Human Rights.
11 3	purposes, and for not more than the following full=time	
11 4	equivalent positions:	DETAIL: This is a decrease of \$20,284 and no change in FTE
11 5	..... \$ 166,796	positions compared to the estimated net FY 2009 appropriation.
11 6	..... FTEs 2.00	
11 7	8. NATIVE AMERICAN AFFAIRS DIVISION	General Fund appropriation to the Native American Affairs Division of
11 8	For operation costs and travel reimbursement for members of	the Department of Human Rights.
11 9	the commission on Native American affairs:	
11 10	..... \$ 5,352	DETAIL: This is a decrease of \$558 compared to the estimated net
		FY 2009 appropriation.
11 11	9. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION	General Fund appropriation to the Criminal and Juvenile Justice
11 12	For salaries, support, maintenance, and miscellaneous	Planning Division of the Department of Human Rights.
11 13	purposes, and for not more than the following full=time	
11 14	equivalent positions:	DETAIL: This is a decrease of \$173,604 and no change in FTE
11 15	..... \$ 1,427,472	positions compared to the estimated net FY 2009 appropriation.
11 16	..... FTEs 11.18	
11 17	The criminal and juvenile justice planning advisory council	Requires the Criminal and Juvenile Justice Planning Advisory Council
11 18	and the juvenile justice advisory council shall coordinate	and the Juvenile Justice Advisory Council to coordinate efforts in
11 19	their efforts in carrying out their respective duties relative	performing juvenile justice duties.
11 20	to juvenile justice.	
11 21	10. SHARED STAFF	Requires the divisions within the Department of Human Rights to
11 22	The divisions of the department of human rights shall	share staff.
11 23	retain their individual administrators, but shall share staff	

11 24 to the greatest extent possible.

11 25 11. DEPARTMENT STUDY == REPORT

11 26 The department of human rights shall conduct a study to
 11 27 examine the organization and duties of the department and
 11 28 whether reorganizing the structure of the department could
 11 29 provide enhanced services to lowans in a more efficient
 11 30 manner. The department shall submit a written report to the
 11 31 general assembly by January 1, 2010, concerning the results of
 11 32 the study, including its findings and recommendations.

Requires the Department of Human Rights to conduct a study on the reorganization of the Department. Requires the Department to submit a report to the General Assembly by January 1, 2010.

11 33 Sec. 12. DEPARTMENT OF INSPECTIONS AND APPEALS. There is
 11 34 appropriated from the general fund of the state to the
 11 35 department of inspections and appeals for the fiscal year
 12 1 beginning July 1, 2009, and ending June 30, 2010, the
 12 2 following amounts, or so much thereof as is necessary, for the
 12 3 purposes designated:

12 4 1. ADMINISTRATION DIVISION

12 5 For salaries, support, maintenance, and miscellaneous
 12 6 purposes, and for not more than the following full-time
 12 7 equivalent positions:
 12 8 \$ 2,005,011
 12 9 FTEs 39.25

General Fund appropriation to the Administration Division of the Department of Inspections and Appeals (DIA).

DETAIL: This is a decrease of \$243,844 and no change in FTE positions compared to the estimated net FY 2009 appropriation.

12 10 As a condition of receiving funding appropriated in this
 12 11 subsection, the department shall maintain the targeted small
 12 12 business certification employee position within the division.

Requires the Department to provide continued funding for the Targeted Small Business (TSB) Certification Employee position.

12 13 2. ADMINISTRATIVE HEARINGS DIVISION

12 14 For salaries, support, maintenance, and miscellaneous
 12 15 purposes, and for not more than the following full-time
 12 16 equivalent positions:
 12 17 \$ 677,317

General Fund appropriation to the Administrative Hearings Division of the DIA.

DETAIL: This is a decrease of \$82,373 and no change in FTE positions compared to the estimated net FY 2009 appropriation.

12 18 FTEs 24.00

12 19 3. INVESTIGATIONS DIVISION

General Fund appropriation to the Investigations Division of the DIA.

12 20 For salaries, support, maintenance, and miscellaneous

12 21 purposes, and for not more than the following full-time

DETAIL: This is a decrease of \$176,704 and an increase of 1.00 FTE position compared to the estimated net FY 2009 appropriation.

12 22 equivalent positions:

12 23 \$ 1,452,962

12 24 FTEs 50.00

12 25 4. HEALTH FACILITIES DIVISION

General Fund appropriation to the Health Facilities Division of the DIA.

12 26 For salaries, support, maintenance, and miscellaneous

12 27 purposes, and for not more than the following full-time

DETAIL: This is a decrease of \$271,859 and no change in FTE positions compared to the estimated net FY 2009 appropriation.

12 28 equivalent positions:

12 29 \$ 2,235,383

12 30 FTEs 140.75

12 31 5. EMPLOYMENT APPEAL BOARD

General Fund appropriation to the Employment Appeal Board.

12 32 For salaries, support, maintenance, and miscellaneous

12 33 purposes, and for not more than the following full-time

DETAIL: This is a decrease of \$6,259 and no change in FTE positions compared to the estimated net FY 2009 appropriation.

12 34 equivalent positions:

12 35 \$ 51,465

13 1 FTEs 15.00

13 2 The employment appeal board shall be reimbursed by the
 13 3 labor services division of the department of workforce
 13 4 development for all costs associated with hearings conducted
 13 5 under chapter 91C, related to contractor registration. The
 13 6 board may expend, in addition to the amount appropriated under
 13 7 this subsection, additional amounts as are directly billable
 13 8 to the labor services division under this subsection and to
 13 9 retain the additional full-time equivalent positions as needed
 13 10 to conduct hearings required pursuant to chapter 91C.

Permits the Board to expend funds, as necessary, for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Department of Workforce Development.

13 11 6. CHILD ADVOCACY BOARD

General Fund appropriation to the Child Advocacy Board.

13 12 For foster care review and the court appointed special
 13 13 advocate program, including salaries, support, maintenance,
 13 14 and miscellaneous purposes, and for not more than the
 13 15 following full-time equivalent positions:
 13 16 \$ 2,920,367
 13 17 FTEs 45.12

DETAIL: This is an increase of \$59,730 and no change in FTE positions compared to the estimated net FY 2009 appropriation.

13 18 a. The department of human services, in coordination with
 13 19 the child advocacy board and the department of inspections and
 13 20 appeals, shall submit an application for funding available
 13 21 pursuant to Title IV-E of the federal Social Security Act for
 13 22 claims for child advocacy board administrative review costs.

Requires the Department of Human Services, the Child Care Advocacy Board, and the DIA to cooperate in filing an application for federal funds for Child Care Advocacy Board administrative review costs.

13 23 b. The court appointed special advocate program shall
 13 24 investigate and develop opportunities for expanding fund=
 13 25 raising for the program.

Requires the Court-Appointed Special Advocate Program to seek additional donations and grants.

13 26 c. Administrative costs charged by the department of
 13 27 inspections and appeals for items funded under this subsection
 13 28 shall not exceed 4 percent of the amount appropriated in this
 13 29 subsection.

Limits the administrative costs that the DIA can charge the Board to 4.00% of the funds appropriated. The maximum limit is \$116,815.

13 30 d. Notwithstanding any provision of sections 237.18 and
 13 31 237.20 to the contrary, the child advocacy board may establish
 13 32 up to six pilot projects using alternative policies to guide
 13 33 the selection of cases and the procedures used by local
 13 34 citizen foster care review boards as they review cases of
 13 35 children who received or are receiving foster care or other
 14 1 out-of-home placement services while under the supervision of
 14 2 the department of human services. Policies to guide the pilot
 14 3 project case selection, review time frames and reporting
 14 4 formats shall be approved by the department of human services,
 14 5 state court administrator, and the chief judge of any judicial
 14 6 district in which a pilot project is to be implemented. The
 14 7 child advocacy board shall report to the governor and general

CODE: Permits the Child Advocacy Board to establish up to six pilot projects to examine alternative policies to guide the processes and procedures by local citizen foster care review boards. Requires a report of the Board's progress to be submitted to the Governor and the General Assembly by January 1, 2010.

14 8 assembly by January 1, 2010, on the progress of any new
 14 9 approaches and their impact on efficiencies and case outcomes.

14 10 Sec. 13. RACING AND GAMING COMMISSION.

14 11 1. RACETRACK REGULATION

14 12 There is appropriated from the general fund of the state to
 14 13 the racing and gaming commission of the department of
 14 14 inspections and appeals for the fiscal year beginning July 1,
 14 15 2009, and ending June 30, 2010, the following amount, or so
 14 16 much thereof as is necessary, to be used for the purposes
 14 17 designated:

14 18 For salaries, support, maintenance, and miscellaneous
 14 19 purposes for the regulation of pari-mutuel racetracks, and for
 14 20 not more than the following full-time equivalent positions:

14 21 \$ 2,653,308

14 22 FTEs 28.53

General Fund appropriation to the Racing and Gaming Commission for regulation of racetrack casinos.

DETAIL: This is a decrease of \$277,274 and no change in FTE positions compared to the estimated net FY 2009 appropriation.

FISCAL IMPACT: The regulatory costs of racetracks are reimbursed by the pari-mutuel establishments and the receipts are deposited in the General Fund. A reduction to the Commission's appropriation reduces the billable expenditures and receipts to the General Fund. The appropriation reduction in this Bill will reduce General Fund receipts by \$277,274.

14 23 2. EXCURSION BOAT AND GAMBLING STRUCTURE REGULATION

14 24 There is appropriated from the general fund of the state to
 14 25 the racing and gaming commission of the department of
 14 26 inspections and appeals for the fiscal year beginning July 1,
 14 27 2009, and ending June 30, 2010, the following amount, or so
 14 28 much thereof as is necessary, to be used for the purposes
 14 29 designated:

14 30 For salaries, support, maintenance, and miscellaneous
 14 31 purposes for administration and enforcement of the excursion
 14 32 boat gambling and gambling structure laws, and for not more
 14 33 than the following full-time equivalent positions:

14 34 \$ 3,050,753

14 35 FTEs 42.22

General Fund appropriation to the Racing and Gaming Commission for regulation of excursion gambling boats.

DETAIL: This is a decrease of \$321,316 and no change in FTE positions compared to the estimated net FY 2009 appropriation.

FISCAL IMPACT: The regulatory costs of riverboats are reimbursed by the riverboat establishments and the receipts are deposited in the General Fund. A reduction to the Commission's appropriation reduces the billable expenditures and receipts to the General Fund. The appropriation reduction in this Bill will reduce General Fund receipts by \$321,316.

15 1 Sec. 14. ROAD USE TAX FUND APPROPRIATION == DEPARTMENT OF
 15 2 INSPECTIONS AND APPEALS. There is appropriated from the road
 15 3 use tax fund to the administrative hearings division of the

Road Use Tax Fund appropriation to the Administrative Hearings Division of the Department of Inspections and Appeals.

15 4 department of inspections and appeals for the fiscal year
 15 5 beginning July 1, 2009, and ending June 30, 2010, the
 15 6 following amount, or so much thereof as is necessary, for the
 15 7 purposes designated:
 15 8 For salaries, support, maintenance, and miscellaneous
 15 9 purposes:
 15 10 \$ 1,623,897

DETAIL: Maintains the current level of funding. The funds are used to cover costs associated with administrative hearings related to driver license revocations.

15 11 Sec. 15. DEPARTMENT OF MANAGEMENT. There is appropriated
 15 12 from the general fund of the state to the department of
 15 13 management for the fiscal year beginning July 1, 2009, and
 15 14 ending June 30, 2010, the following amounts, or so much
 15 15 thereof as is necessary, to be used for the purposes
 15 16 designated:
 15 17 1. For salaries, support, maintenance, and miscellaneous
 15 18 purposes, and for not more than the following full-time
 15 19 equivalent positions:
 15 20 \$ 2,811,511
 15 21 FTEs 36.50

General Fund appropriation to the Department of Management.

DETAIL: This is a decrease of \$442,109 and 1.00 FTE position compared to the estimated net FY 2009 appropriation. The reduction of 1.00 FTE position is associated with the repeal of the Grants Enterprise Management Office in Division III of this Bill. This position was funded with \$160,000 in indirect cost recovery reimbursements that are otherwise deposited in the General Fund. The purpose of the Office is to develop and administer a system to track, identify, advocate for, and coordinate non-state grants.

15 22 Of the moneys appropriated in this subsection, the
 15 23 department shall use a portion for enterprise resource
 15 24 planning, providing for a salary model administrator,
 15 25 conducting performance audits, and for the department's LEAN
 15 26 process.

Requires the DOM to maintain positions for certain programs operated within the Department.

15 27 2. For establishing a searchable budget and tax rate
 15 28 database and website:
 15 29 \$ 5,000

Appropriates \$5,000 for a searchable budget database and website if legislation is enacted requiring the Department to establish the database and website.

15 30 3. For transfer to the open meetings, public records, and
 15 31 privacy advisory committee, if enacted by the 2009 Session of
 15 32 the Eighty-third General Assembly, for expenses for meetings
 15 33 of the advisory committee:
 15 34 \$ 5,500

Appropriates \$5,500 for open meetings, public records, privacy advisory committee if legislation is enacted requiring the Department to establish the committee.

15 35 Sec. 16. ROAD USE TAX APPROPRIATION. There is
 16 1 appropriated from the road use tax fund to the department of
 16 2 management for the fiscal year beginning July 1, 2009, and
 16 3 ending June 30, 2010, the following amount, or so much thereof
 16 4 as is necessary, to be used for the purposes designated:
 16 5 For salaries, support, maintenance, and miscellaneous
 16 6 purposes:
 16 7 \$ 56,000

Road Use Tax Fund appropriation to the DOM for support and services provided to the Department of Transportation.

DETAIL: Maintains the current level of funding.

16 8 Sec. 17. DEPARTMENT OF REVENUE. There is appropriated
 16 9 from the general fund of the state to the department of
 16 10 revenue for the fiscal year beginning July 1, 2009, and ending
 16 11 June 30, 2010, the following amounts, or so much thereof as is
 16 12 necessary, to be used for the purposes designated:
 16 13 For salaries, support, maintenance, and miscellaneous
 16 14 purposes, and for not more than the following full-time
 16 15 equivalent positions:
 16 16 \$ 22,754,688
 16 17 FTEs 400.00

General Fund appropriation to the Department of Revenue.

DETAIL: This is a decrease of \$3,577,608 and an increase of 0.99 FTE position compared to the estimated net FY 2009 appropriation.

16 18 Of the funds appropriated pursuant to this section,
 16 19 \$400,000 shall be used to pay the direct costs of compliance
 16 20 related to the collection and distribution of local sales and
 16 21 services taxes imposed pursuant to chapters 423B and 423E.

Requires \$400,000 of the Department's General Fund appropriation to be used to pay the costs related to Local Option Sales and Services Taxes.

16 22 The director of revenue shall prepare and issue a state
 16 23 appraisal manual and the revisions to the state appraisal
 16 24 manual as provided in section 421.17, subsection 17, without
 16 25 cost to a city or county.

Requires the Director of the Department of Revenue to prepare and issue a State Appraisal Manual at no cost to cities and counties.

DETAIL: County and city assessors are mandated by statute to use the Manual in completing assessments of real property.

16 26 Sec. 18. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is
 16 27 appropriated from the motor fuel tax fund created by section
 16 28 452A.77 to the department of revenue for the fiscal year
 16 29 beginning July 1, 2009, and ending June 30, 2010, the

Motor Vehicle Fuel Tax Fund appropriation to the Department of Revenue for administration and enforcement of the Motor Vehicle Use Tax Program.

16 30 following amount, or so much thereof as is necessary, to be
 16 31 used for the purposes designated:
 16 32 For salaries, support, maintenance, and miscellaneous
 16 33 purposes for administration and enforcement of the provisions
 16 34 of chapter 452A and the motor vehicle use tax program:
 16 35 \$ 1,305,775

DETAIL: Maintains current level of funding.

17 1 Sec. 19. SECRETARY OF STATE. There is appropriated from
 17 2 the general fund of the state to the office of the secretary
 17 3 of state for the fiscal year beginning July 1, 2009, and
 17 4 ending June 30, 2010, the following amounts, or so much
 17 5 thereof as is necessary, to be used for the purposes
 17 6 designated:
 17 7 For salaries, support, maintenance, and miscellaneous
 17 8 purposes, and for not more than the following full-time
 17 9 equivalent positions:
 17 10 \$ 3,217,317
 17 11 FTEs 44.00

General Fund appropriation to the Office of the Secretary of State.

DETAIL: This is a decrease of \$284,328 and an increase of 2.00 FTE positions compared to the estimated net FY 2009 appropriation. In prior years the offices of Administration and Elections and Business Services were separate appropriations. This Bill combines the appropriations of both offices into a single appropriation.

17 12 The state department or state agency which provides data
 17 13 processing services to support voter registration file
 17 14 maintenance and storage shall provide those services without
 17 15 charge.

Specifies that the Office of the Secretary of State cannot be charged a fee by State agencies that provide data processing services for voter registration file maintenance.

17 16 Sec. 20. SECRETARY OF STATE FILING FEES REFUND.
 17 17 Notwithstanding the obligation to collect fees pursuant to the
 17 18 provisions of section 490.122, subsection 1, paragraphs "a"
 17 19 and "s", and section 504.113, subsection 1, paragraphs "a",
 17 20 "c", "d", "j", "k", "l", and "m", for the fiscal year
 17 21 beginning July 1, 2009, and ending June 30, 2010, the
 17 22 secretary of state may refund these fees to the filer pursuant
 17 23 to rules established by the secretary of state. The decision
 17 24 of the secretary of state not to issue a refund under rules
 17 25 established by the secretary of state is final and not subject
 17 26 to review pursuant to the provisions of the Iowa
 17 27 administrative procedure Act, chapter 17A.

CODE: Permits the Office of the Secretary of State to refund fees if a filer is not satisfied with the quality of service provided. The decision to issue a refund is at the discretion of the Secretary of State and is not subject to administrative review.

17 28 Sec. 21. TREASURER. There is appropriated from the
 17 29 general fund of the state to the office of treasurer of state
 17 30 for the fiscal year beginning July 1, 2009, and ending June
 17 31 30, 2010, the following amount, or so much thereof as is
 17 32 necessary, to be used for the purposes designated:

17 33 For salaries, support, maintenance, and miscellaneous
 17 34 purposes, and for not more than the following full-time
 17 35 equivalent positions:

18 1 \$ 949,210

18 2 FTEs 28.80

18 3 The office of treasurer of state shall supply clerical and
 18 4 secretarial support for the executive council.

18 5 Sec. 22. ROAD USE TAX APPROPRIATION. There is
 18 6 appropriated from the road use tax fund to the office of
 18 7 treasurer of state for the fiscal year beginning July 1, 2009,
 18 8 and ending June 30, 2010, the following amount, or so much
 18 9 thereof as necessary, to be used for the purposes designated:

18 10 For enterprise resource management costs related to the
 18 11 distribution of road use tax funds:

18 12 \$ 93,148

18 13 Sec. 23. IPERS == GENERAL OFFICE. There is appropriated
 18 14 from the Iowa public employees' retirement system fund to the
 18 15 Iowa public employees' retirement system for the fiscal year
 18 16 beginning July 1, 2009, and ending June 30, 2010, the
 18 17 following amount, or so much thereof as is necessary, to be
 18 18 used for the purposes designated:

18 19 For salaries, support, maintenance, and other operational
 18 20 purposes to pay the costs of the Iowa public employees'
 18 21 retirement system, and for not more than the following full-
 18 22 time equivalent positions:

18 23 \$ 18,001,480

18 24 FTEs 95.13

General Fund appropriation to the Office of the Treasurer of State.

This is a decrease of \$115,441 and no change in FTE positions compared to the estimated net FY 2009 appropriation.

Requires the Treasurer of State to provide clerical support and secretarial support to the Executive Council.

Road Use Tax Fund appropriation to the Office of the Treasurer.

DETAIL: Maintains the current level of funding. This appropriation is used to cover fees assessed by DAS for I/3 System costs related to the administration of the Road Use Tax Fund.

Iowa Public Employees' Retirement System (IPERS) Fund appropriation to the IPERS for administration of the System.

DETAIL: This is an increase of \$156,817 and no change in FTE positions compared to the estimated net FY 2009 IPERS Fund appropriation to cover cost increases for technology services relating to the I/3 System.

18 25 Sec. 24. REBUILD IOWA OFFICE. There is appropriated from
 18 26 the general fund of the state to the rebuild iowa office for
 18 27 the fiscal year beginning July 1, 2009, and ending June 30,
 18 28 2010, the following amount, or so much thereof as is
 18 29 necessary, to be used for the purposes designated:
 18 30 For salaries, support, maintenance, miscellaneous purposes,
 18 31 and for not more than the following full-time equivalent
 18 32 positions:
 18 33 \$ 198,277
 18 34 FTEs 12.00

General Fund appropriation to the Rebuild Iowa Office (RIO).

DETAIL: This is a new appropriation. The RIO was established through Executive Order 7. The purpose of the Office is to coordinate State activities concerning the rebuilding effort following the most recent series of natural disasters in Iowa. For FY 2010, the total budget for the Office is estimated at \$2,248,000. This includes \$2,050,000 in federal funds and \$198,277 in State funds. The Office is currently using eight positions that are on loan from other State agencies and 11 positions on contract from Merit Resources. This Bill authorizes a total of 12.00 FTE positions. This includes permanently moving seven of the eight State positions to the Office and converting five of the 11 Merit Resources to State employees.

18 35 It is the intent of the general assembly that,
 19 1 pursuant to 2009 Iowa Acts, House File 64, the rebuild
 19 2 Iowa office shall be repealed effective June 30, 2011,
 19 3 and shall not receive an appropriation from the
 19 4 general fund of the state after that date.

Specifies the intent of the General Assembly to repeal the Rebuild Iowa Office on June 30, 2011.

19 5 Sec. 25. STATE EMPLOYEE POSITIONS. The director of a
 19 6 department or state agency to which appropriations are made
 19 7 pursuant to the provisions of this Act shall implement
 19 8 cost-saving strategies designed to prevent, to the extent
 19 9 possible, permanent layoffs of state employees within that
 19 10 department or state agency.

Directs the State agencies receiving appropriations in this Bill to implement cost-savings strategies that prevent, to the extent possible, the permanent layoff of State employees.

19 11 Sec. 26. OUT-OF-STATE TRAVEL == RESTRICTIONS.
 19 12 Notwithstanding any provision to the contrary, for the fiscal
 19 13 year beginning July 1, 2009, and ending June 30, 2010,
 19 14 out-of-state travel by an employee of a department or state
 19 15 agency to which appropriations are made pursuant to the
 19 16 provisions of this Act shall not be authorized unless the
 19 17 executive council authorizes the travel as necessary for the
 19 18 performance of official state business.

CODE: Prohibits out-of-state travel for agencies receiving appropriations in this Bill unless authorized by the Executive Council. This requirement only applies to FY 2010.

19 19 Sec. 27. EXPENSE REIMBURSEMENT == REQUIREMENTS.
19 20 Notwithstanding any provision to the contrary, for the fiscal
19 21 year beginning July 1, 2009, and ending June 30, 2010, the
19 22 director of a department or state agency to which
19 23 appropriations are made pursuant to the provisions of this Act
19 24 shall require employees, in order to receive reimbursement for
19 25 expense, to submit actual receipts for meals and other costs
19 26 and reimbursement up to the maximum amount shall only be
19 27 allowed in an amount equal to the sum of the actual receipts
19 28 submitted.

CODE: Requires employees of agencies receiving appropriations in this Bill to submit actual receipts for meals and other expenses and requires the employee reimbursement not exceed the actual expenses. This requirement only applies to FY 2010.

19 29 Sec. 28. LEGISLATIVE EX OFFICIO BOARD MEMBERS ==
19 30 COMPENSATION RESTRICTIONS. Notwithstanding any provision to
19 31 the contrary, for the fiscal year beginning July 1, 2009, and
19 32 ending June 30, 2010, members of the general assembly who are
19 33 ex officio members of boards, committees, commissions, or
19 34 councils shall not be authorized to receive per diem and
19 35 expenses for service on the applicable board, committee,
20 1 commission, or council.

CODE: Prohibits legislative ex officio board members from receiving per diem. This requirement only applies to FY 2010.

20 2 Sec. 29. VEHICLE PURCHASES == LIMITATIONS. Except for
20 3 vehicles utilized for law enforcement purposes, motor vehicles
20 4 purchased by the department of administrative services shall
20 5 not, unless inclusion of the item is part of the lowest cost
20 6 package available for the vehicle purchased, include any of
20 7 the following items:
20 8 1. Tube steps.
20 9 2. Upgraded floor mats.
20 10 3. Winches, unless otherwise necessary for use in an
20 11 off=road vehicle.
20 12 4. Upgraded paint in order to match the topper to the
20 13 vehicle.
20 14 5. Global positioning systems.
20 15 6. Satellite radio, compact disc players, bluetooth
20 16 capability, or upgraded stereo systems.
20 17 7. Leather seats.

Prohibits the Department of Administrative Services from including certain features on new vehicles unless the item is included in the lowest cost package of the vehicle. The requirement does not include law enforcement vehicles.

20 18 Sec. 30. EFFECTIVE DATE. The section of this division of
20 19 the Act limiting vehicle purchases by the department of
20 20 administrative services, being deemed of immediate importance,
20 21 takes effect upon enactment.

Specifies that Section 29 of the Bill is effective on enactment.

20 22 DIVISION II
20 23 MISCELLANEOUS PROVISIONS

20 24 Sec. 31. Section 8A.454, subsection 4, Code 2009, is
20 25 amended to read as follows:
20 26 4. This section is repealed July 1, ~~2009~~ 2010 .

CODE: Extends the repeal date of the Health Insurance
Administration Fund from July 1, 2009, to July 1, 2010.

DETAIL: The Fund is used to cover health insurance program
administration costs through a monthly (per contract) administrative
charge assessed by DAS on all health insurance plans administered
by the Department in which the contract holder has a State employer
to pay the charge. The amount of the administrative charge is
established by the General Assembly. The Department collects the
administrative fee from each department utilizing the centralized
payroll system and deposits the proceeds in the Fund.

20 27 Sec. 32. 2008 Iowa Acts, chapter 1176, section 5,
20 28 subsection 1, is amended to read as follows:
20 29 1. If any federal funding is received for the same or
20 30 similar purposes authorized in section 47.10, as enacted by
20 31 this Act, of the amount appropriated in this section, \$61,000
20 32 is allocated for matching such federal funding ~~, and an amount~~
20 33 ~~equal to the federal funding received shall revert from the~~
20 34 ~~amount appropriated to the rebuild Iowa infrastructure fund at~~
20 35 ~~the end of the fiscal year .~~

CODE: Eliminates a requirement for the Secretary of State to revert
federal funds received for the purchase of optical scan voting systems
to the Rebuild Iowa Infrastructure Fund (RIIF).

DETAIL: Senate File 2347 (Optical Scan Voting System Act) provided
an FY 2008 supplemental appropriation of \$4,900,880 from the RIIF
to the Secretary of State for the purchase and distribution of optical
scan voting systems to counties. The Act required the Secretary of
State to revert any federal funds received to the RIIF. The Secretary
of State received \$1,168,000 from the Help America Vote Act (HAVA)
in the current fiscal year. The amended language in this Bill will allow
the Secretary of State to fund the maintenance costs associated with
the statewide voter registration system (IVOTERS). The annual
maintenance cost of the System is approximately \$950,000.

21 1 Sec. 33. EFFECTIVE DATES == RETROACTIVE APPLICABILITY.

21 2 1. The section of this division of this Act amending
 21 3 section 8A.454, being deemed of immediate importance, takes
 21 4 effect upon enactment.

Specifies that Section 31 of this Bill is effective on enactment.

DETAIL: Section 31 changes the repeal date of the Health Insurance Administration Fund.

21 5 2. The section of this division of this Act amending 2008
 21 6 Iowa Acts, chapter 1176, section 5, subsection 1, being deemed
 21 7 of immediate importance, takes effect upon enactment and is
 21 8 retroactively applicable to federal funding received on and
 21 9 after April 1, 2008.

Specifies that Section 32 of this Bill is effective retroactively to April 1, 2008.

DETAIL: Section 32 eliminates a requirement for the Secretary of State to revert federal funds.

21 10 DIVISION III
 21 11 GRANTS MANAGEMENT

21 12 Sec. 34. Section 8.7, Code 2009, is amended to read as
 21 13 follows:
 21 14 8.7 REPORTING OF GIFTS ~~AND BEQUESTS~~ AND GRANTS RECEIVED.

Requires agencies to report all grants received or accepted by the Governor to the Iowa Ethics and Campaign Disclosure Board.

21 15 All gifts ~~and bequests~~ and grants received by a
 21 16 department or accepted by the governor on behalf of the state
 21 17 shall be reported to the Iowa ethics and campaign disclosure
 21 18 board and the government oversight committees. The ethics and
 21 19 campaign disclosure board shall, by January 31 of each year,
 21 20 submit to the fiscal services division of the legislative
 21 21 services agency a written report listing all gifts ~~and~~
 21 22 bequests and grants received during the previous calendar
 21 23 year with a value over one thousand dollars and the purpose
 21 24 for each such gift ~~or bequest~~ or grant. The submission
 21 25 shall also include a listing of all gifts ~~and bequests~~ and
 21 26 grants received by a department from a person if the
 21 27 cumulative value of all gifts ~~and bequests~~ and grants
 21 28 received by the department from the person during the previous
 21 29 calendar year exceeds one thousand dollars, and the ethics and
 21 30 campaign disclosure board shall include, if available, the
 21 31 purpose for each such gift ~~or bequest~~ or grant. However,
 21 32 the reports on gifts ~~or bequests~~ or grants filed by the

DETAIL: In FY 2009, all grants were required to be reported to the Office of Grants Enterprise Management in the Department of Management.

21 33 state board of regents pursuant to section 8.44 shall be
21 34 deemed sufficient to comply with the requirements of this
21 35 section.

22 1 Sec. 35. Section 8.11, subsection 3, Code 2009, is amended
22 2 by striking the subsection.

CODE: Repeals responsibilities associated with the Office of Grants Enterprise Management (GEMS) relating to the distribution of minority impact statements.

22 3 Sec. 36. Section 8A.505, subsection 2, Code 2009, is
22 4 amended by striking the subsection.

CODE: Repeals the funding for the GEMS Office.

DETAIL: Section 8A.505(2), Code of Iowa, appropriates \$160,000 to the GEMS Office from indirect cost recovery reimbursements that are otherwise deposited in the General Fund.

FISCAL IMPACT: The repeal of this provision will increase General Fund receipts by \$160,000 for FY 2010.

22 5 Sec. 37. Section 68B.32, subsection 1, Code 2009, is
22 6 amended to read as follows:
22 7 1. An Iowa ethics and campaign disclosure board is
22 8 established as an independent agency. The board shall
22 9 administer this chapter and set standards for, investigate
22 10 complaints relating to, and monitor the ethics of officials,
22 11 employees, lobbyists, and candidates for office in the
22 12 executive branch of state government. The board shall
22 13 administer and set standards for, investigate complaints
22 14 relating to, and monitor the campaign finance practices of
22 15 candidates for public office. The board shall administer and
22 16 establish standards for, investigate complaints relating to,
22 17 and monitor the reporting of gifts ~~and~~ bequests ~~and~~ grants
22 18 under section 8.7. The board shall consist of six members and
22 19 shall be balanced as to political affiliation as provided in
22 20 section 69.16. The members shall be appointed by the
22 21 governor, subject to confirmation by the senate.

CODE: Conforming change for the reporting of grants to the Iowa Ethics and Campaign Disclosure Board.

22 22 Sec. 38. Section 68B.32A, subsection 5, Code 2009, is

CODE: Conforming change for the reporting of grants to the Iowa

22 23 amended to read as follows:
 22 24 5. Receive and file registration and reports from
 22 25 lobbyists of the executive branch of state government, client
 22 26 disclosure from clients of lobbyists of the executive branch
 22 27 of state government, personal financial disclosure information
 22 28 from officials and employees in the executive branch of state
 22 29 government who are required to file personal financial
 22 30 disclosure information under this chapter, and gift ~~and~~
 22 31 bequest and grant disclosure information pursuant to section
 22 32 8.7. The board, upon its own motion, may initiate action and
 22 33 conduct a hearing relating to reporting requirements under
 22 34 this chapter or section 8.7.

Ethics and Campaign Disclosure Board.

22 35 Sec. 39. Sections 8.9 and 8.10, Code 2009, are repealed.

CODE: Repeals the Office of Grants Enterprise Management (GEMS).

DETAIL: The GEMS Office is currently housed in the Department of Management. The purpose of the Office is to develop and administer a system to track, identify, advocate for, and coordinate nonstate grants.

23 1 DIVISION IV

23 2 TREASURER OF STATE PROVISIONS

23 3 Sec. 40. NEW SECTION . 12.9 EMPLOYEE CLASSIFICATIONS.

23 4 In addition to public employees listed in section 20.4,
 23 5 public employees of the treasurer of state who hold positions
 23 6 that are classified in the administrative assistant series and
 23 7 executive officer series are excluded from chapter 20.

CODE: Exempts certain positions within the Office of State Treasurer from collective bargaining provisions.

23 8 Sec. 41. Section 556.17, subsections 1 and 2, Code 2009,
 23 9 are amended to read as follows:

23 10 1. All abandoned property other than money delivered to
 23 11 the treasurer of state under this chapter which remains
 23 12 unclaimed one year after the delivery to the treasurer may be

CODE: Allows the Treasurer of State to sell abandoned property through the internet and allows the Treasurer to provide notice of the sale on the Treasurer's website at least seven days prior to sale in lieu of providing notice through a publication.

23 13 sold to the highest bidder ~~at public sale in any city in the~~
23 14 ~~state~~ in a manner that affords in the treasurer's judgment the
23 15 most favorable market for the property involved. The
23 16 treasurer of state may decline the highest bid and reoffer the
23 17 property for sale if the treasurer considers the price bid
23 18 insufficient. The treasurer need not offer any property for
23 19 sale if, in the treasurer's opinion, the probable cost of sale
23 20 exceeds the value of the property. The treasurer may order
23 21 destruction of the property when the treasurer has determined
23 22 that the probable cost of offering the property for sale
23 23 exceeds the value of the property. If the treasurer
23 24 determines that the property delivered does not have any
23 25 substantial commercial value, the treasurer may destroy or
23 26 otherwise dispose of the property at any time. An action or
23 27 proceeding may not be maintained against the treasurer or any
23 28 officer or against the holder for or on account of an act the
23 29 treasurer made under this section, except for intentional
23 30 misconduct or malfeasance.

23 31 2. a. Any sale held or destruction ordered under this
23 32 section shall be preceded by a single publication of notice of
23 33 the sale or destruction order at least three weeks in advance
23 34 of sale or destruction in an English language newspaper of
23 35 general circulation in the county where the property is to be
24 1 sold or, for the destruction, in the county from which the
24 2 property was received , or in an English language newspaper of
24 3 general circulation in the state .

24 4 b. If the treasurer holds an internet auction or a sale on
24 5 the internet, the treasurer may elect to provide notice of the
24 6 sale or auction on the treasurer's website at least seven days
24 7 in advance of the sale or auction in lieu of providing notice
24 8 as otherwise provided in accordance with paragraph "a".

24 9 DIVISION V

24 10 SEARCHABLE BUDGET AND TAX RATE DATABASES

24 11 Sec. 42. Section 8A.104, Code 2009, is amended by adding

CODE: Requires the Department of Administrative Services (DAS) to

24 12	the following new subsection:	establish a searchable budget database that is available at not cost to
24 13	<u>NEW SUBSECTION</u> . 12A. BUDGET AND TAX RATE DATABASES.	the public.
24 14	Develop and make available to the public a searchable budget	
24 15	database as required under chapter 8G, division I, and to	
24 16	develop and make available to the public a searchable tax rate	
24 17	database as required under chapter 8G, division II and to make	
24 18	both databases available on the same website.	
24 19	DIVISION VI	
24 20	SEARCHABLE BUDGET DATABASE FOR STATE SPENDING	
24 21	Sec. 43. <u>NEW SECTION</u> . 8G.1 INTENT == FINDINGS.	CODE: Specifies the intent of the General Assembly that the DAS
24 22	The general assembly finds that taxpayers should be able to	create and maintain a searchable budget database that is available at
24 23	easily access the details on how the state is spending their	not cost to the public.
24 24	tax dollars and the performance results achieved for those	
24 25	expenditures. Therefore, it is the intent of the general	
24 26	assembly to direct the department of administrative services	
24 27	to create and maintain a searchable budget database website	
24 28	detailing where tax dollars are expended, the purposes for	
24 29	which tax dollars are expended, the special interest tax	
24 30	credits allowed, and the results achieved for all taxpayer	
24 31	investments in state government.	
24 32	Sec. 44. <u>NEW SECTION</u> . 8G.2 SHORT TITLE.	CODE: Creates a new Code of Iowa titled "Openness Promotes
24 33	This division shall be known as and may be cited as the	Efficiency Now Act" for the budget transparency provisions.
24 34	"Openness Promotes Efficiency Now Act".	
24 35	Sec. 45. <u>NEW SECTION</u> . 8G.3 DEFINITIONS.	CODE: Provides definition for the "Openness Promotes Efficiency
25 1	As used in this division, unless the context otherwise	Now Act" provisions.
25 2	requires:	
25 3	1. "Agency" means a state department, office, board,	
25 4	commission, bureau, division, institution, or public	
25 5	institution of higher education. "Agency" includes individual	
25 6	state agencies and programs, as well as those programs and	

25 7 activities that are administered by or involve more than one
25 8 agency. "Agency" includes the judicial branch of government.
25 9 "Agency" includes all elective offices in the executive branch
25 10 of government and the general assembly.
25 11 2. "Director" means the director of the department of
25 12 administrative services.
25 13 3. "Entity" or "recipients" means any of the following:
25 14 a. A corporation.
25 15 b. An association.
25 16 c. An employee union.
25 17 d. A limited liability company.
25 18 e. A limited liability partnership.
25 19 f. Any other legal business entity, including nonprofit
25 20 entities.
25 21 g. A grant recipient.
25 22 h. Contractors.
25 23 i. A county, city, school district, or other local
25 24 government entity.
25 25 "Entity" or "recipients" does not include an individual
25 26 recipient of state assistance.
25 27 4. "Funding action or expenditure" includes details on the
25 28 type of spending that is provided including but not limited to
25 29 grants, contracts, and appropriations. "Funding action or
25 30 expenditure" includes tax exemptions or credits. Where
25 31 possible, an electronic link to the actual grants or contracts
25 32 shall be provided. An electronic link shall be in a format
25 33 that is a searchable document.
25 34 5. "Searchable website" means a website described in
25 35 section 8G.4 that allows the public at no cost to search and
26 1 compile information identified in sections 8G.4 and 8G.12 and
26 2 that is in a format capable of being downloaded.
26 3 5A. "Schedule 6 document" means the document referred to
26 4 as schedule 6 used for the fiscal year beginning July 1, 2009,
26 5 and previous fiscal years that listed for each agency the
26 6 resources available or estimated to be available to it as well
26 7 as a listing of the disposition or proposed disposition of
26 8 those resources and includes the governor's recommendation, if
26 9 any, for that fiscal year. "Schedule 6 document" includes any

26 10 successor schedule that provides similar information. An
26 11 electronic link to the schedule 6 document shall be provided
26 12 in a format that is a searchable document.
26 13 6. "State audit or report" shall include any audit or
26 14 report issued by the auditor of state.

26 15 Sec. 46. NEW SECTION . 8G.4 SEARCHABLE BUDGET DATABASE
26 16 WEBSITE CREATED.

26 17 1. By January 1, 2011, the director shall develop and make
26 18 publicly available a database website for searching,
26 19 accessing, and processing data, including the data required in
26 20 this section, for the most recent state budget. The state
26 21 budget for the fiscal year beginning July 1, 2009, shall
26 22 include the expenditure of funds received through the federal
26 23 American Recovery and Reinvestment Act of 2009. The website
26 24 shall be developed in such a way that the information can be
26 25 provided to other software applications, including internet
26 26 software applications, in a manner and format that allows such
26 27 software applications to access and interpret the data using
26 28 the internal programming of the software applications.

26 29 2. The searchable website developed pursuant to this
26 30 section shall allow the public at no cost to search, compile,
26 31 and download information for all of the following:

26 32 a. To the extent practicable and within the bounds of the
26 33 confidentiality provisions, the identity of the entity or
26 34 recipient of state expenditures.

26 35 b. Amount of annual revenues and expenditures for each
27 1 agency's appropriations and funds. To the extent available, a
27 2 schedule 6 document shall be provided or be available by means
27 3 of an electronic link.

27 4 c. Descriptive purpose for the funding or expenditure.

27 5 d. Performance results associated with the agency's
27 6 activities.

27 7 e. Past performance results associated with the agency's
27 8 activities.

27 9 f. State audits or reports relating to the entity or
27 10 recipient of state funds, the budget program or activity, or

CODE: Requires the DAS to develop and make available to the public a budget database website by January 1, 2011. Beginning July 1, 2009, requires data on the expenditure of federal funds authorized through the American Recovery and Reinvestment Act of 2009 to be included on the website. Requires searchable data relating to certain tax credits, the Grow Iowa Values Fund, and the Iowa Power Fund to be included in the searchable website.

27 11 agency.
27 12 g. Any other relevant information specified by the
27 13 director.

27 14 3. In addition to the information to be provided pursuant
27 15 to subsection 2, there shall be provided on the searchable
27 16 website all of the following:

27 17 a. A listing and description of special interest tax
27 18 credits claimed for the individual income tax, corporate
27 19 income tax, franchise tax, and insurance premiums tax. A
27 20 special interest tax credit is a tax credit for which fewer
27 21 than twenty percent of the tax filers in the applicable tax
27 22 category claim the tax credit. For each category of tax the
27 23 website shall list each of the special interest tax credits
27 24 applicable to it, the total amount of that tax credit claimed,
27 25 and the number of taxpayers claiming the tax credit.

27 26 b. The estimated cost to the state of each of the twenty
27 27 sales tax exemptions that account for the largest dollar
27 28 amount share of sales tax exemptions under section 423.3. The
27 29 cost of each exemption shall be listed by county and, in
27 30 addition, stated as a per capita amount for each county. This
27 31 paragraph does not apply to the tax exemptions pursuant to
27 32 section 423.3, subsections 2, 31, 39, 58, 73, and 85.

27 33 4. If the funding source of the revenue expended is the
27 34 grow Iowa values fund created pursuant to section 15G.108, or
27 35 the Iowa power fund created in section 469.9, then in addition
28 1 to any information provided pursuant to subsections 2 and 3,
28 2 there shall be provided on the searchable website all of the
28 3 following:

28 4 a. For financial assistance provided during the fiscal
28 5 year, a listing, per recipient, of the number of jobs pledged
28 6 and the number of jobs actually created. The actual jobs
28 7 created shall be adjusted throughout the year as new figures
28 8 become available.

28 9 b. The total estimated cost to the state in addition to
28 10 the amount of financial assistance awarded, including any
28 11 administrative expenses of the agency or department
28 12 administering the fund.

28 13 c. An allocation by state legislative district and county

28 14 of the total amount of financial assistance awards and the
28 15 number of job creations associated with such awards during the
28 16 fiscal year.

28 17 4A. The director shall provide information on the
28 18 searchable website database that lists interdepartmental
28 19 transfers of appropriations. This information shall be
28 20 provided in a manner that will be easily understood by the
28 21 public.

28 22 4B. The director shall provide information on the
28 23 searchable website database that lists the transfers of
28 24 appropriations made from one agency to another or within an
28 25 agency pursuant to section 8.39. This information shall be
28 26 provided in a manner that will be easily understood by the
28 27 public.

28 28 5. In providing data on tax exemptions or credits,
28 29 confidentiality statutes of Iowa and federal law shall be
28 30 adhered to.

28 31 6. The director shall provide a progress and
28 32 implementation report to members of the senate and house
28 33 committees on government oversight every ninety days with the
28 34 first report due October 1, 2009.

28 35 Sec. 47. NEW SECTION . 8G.5 WEBSITE UPDATES.

29 1 1. Effective July 1, 2011, the searchable website shall be
29 2 updated for each fiscal year not later than thirty days
29 3 following the close of the fiscal year. During the fiscal
29 4 year beginning July 1, 2011, and each subsequent fiscal year,
29 5 the director shall make a preliminary report for the fiscal
29 6 year on the searchable website within thirty days following
29 7 each quarter. In addition, the director may update the
29 8 searchable website as new data becomes available. All
29 9 agencies shall provide to the director data that is required
29 10 to be included in the searchable website not later than thirty
29 11 days after the data becomes available to the agency. The
29 12 director shall provide guidance to agency heads or the
29 13 governing body of an agency to ensure compliance with this
29 14 section.

CODE: Requires the DAS to annually update the searchable database website with new budget data at the close of each fiscal year beginning July 1, 2011. Requires DAS to add historical budget data to the website beginning January 1, 2012.

29 15 2. By January 1, 2012, the director shall add data for the
29 16 previous budgets to the searchable website. Data for previous
29 17 fiscal years may be added as it becomes available and as time
29 18 permits. The director shall ensure that all data added to the
29 19 searchable website remain accessible to the public for a
29 20 minimum of ten years.

29 21 Sec. 48. NEW SECTION . 8G.6 NONCOMPLIANCE.
29 22 The director shall not be considered in compliance with
29 23 this division if the data required for the searchable website
29 24 is not available in a searchable manner and capable of being
29 25 compiled and downloaded or if the public is redirected to
29 26 other government websites unless each of those sites has
29 27 information from all agencies and each category of information
29 28 required can be searched electronically by field in a single
29 29 search.

CODE: Specifies that the Director of the DAS is not in compliance with the budget transparency provisions if certain information is not made available through a searchable database website.

29 30 Sec. 49. NEW SECTION . 8G.7 EXECUTIVE ORDER TO IMPLEMENT.
29 31 Nothing in this division shall be construed as preventing
29 32 the governor from acting by executive order to implement any
29 33 action authorized or required under this division.

CODE: Specifies that the provisions relating to the Openness Promotes Efficiency Now Act do not prevent the Governor from issuing an Executive Order to implement actions authorized in the Act.

29 34 DIVISION VII
29 35 SEARCHABLE TAX RATE DATABASE

30 1 Sec. 50. NEW SECTION . 8G.10 INTENT == FINDINGS.
30 2 The general assembly finds that increasing the ease of
30 3 public access to state and local tax rates, particularly when
30 4 the rates are currently available from disparate government
30 5 sources but are difficult for the public to collect and
30 6 efficiently aggregate, significantly contributes to
30 7 governmental accountability, public participation, and the
30 8 understanding of the cost of government services. Therefore,
30 9 it is the intent of the general assembly to direct the
30 10 department of administrative services, in consultation with

CODE: Specifies the intent of the General Assembly that the DAS create and maintain a searchable tax rate database that is available to the public.

30 11 the department of revenue, to create and maintain a searchable
30 12 database detailing each tax rate for all taxing districts in
30 13 the state to make citizen access to information on state and
30 14 local tax rates as open, transparent, and publicly accessible
30 15 as is feasible.

30 16 Sec. 51. NEW SECTION . 8G.11 SHORT TITLE.
30 17 This division shall be known and cited as the "Government
30 18 Accountability and Disclosure Act".

CODE: Creates the Code of Iowa chapter title of "Government Accountability and Disclosure Act" for the provisions related to the searchable tax rate database website

30 19 Sec. 52. NEW SECTION . 8G.12 TAX RATE DATABASE.
30 20 1. SEARCHABLE TAX RATE DATABASE. By January 1, 2010, the
30 21 department of administrative services, in consultation with
30 22 the department of revenue, shall make publicly available on
30 23 the website created pursuant to section 8G.4 a searchable
30 24 database of all tax rates in the state for each taxing
30 25 jurisdiction. The information shall be aggregated by type of
30 26 tax and accessible by entering a zip code or physical address
30 27 for each residence or business. Individual tax levies shall
30 28 be further specified within each tax rate.
30 29 2. GEOGRAPHICAL TAX RATE MAP. In addition to searching
30 30 for tax rates by zip code or physical address for each
30 31 residence or business, searches shall be accommodated by a
30 32 geographical tax rate map of the state that is capable of
30 33 being displayed with a level of specificity corresponding to
30 34 each taxing district.
30 35 3. INDIVIDUAL TAX RATE CALCULATOR. Tax rate calculators
31 1 shall be provided on the searchable database to allow citizens
31 2 and businesses to calculate taxes based on the location of the
31 3 citizen or business. Calculation capability shall be provided
31 4 at a minimum for property, sales, use, income, vehicle, and
31 5 business taxes and shall be specific to the rate for the
31 6 taxing district identified by the citizen or business.

CODE: Requires the DAS to develop and implement a searchable tax rate database by January 1, 2010.

31 7 Sec. 53. NEW SECTION . 8G.13 UPDATING DATABASE.
31 8 To facilitate the department of administrative services'

CODE: Requires all taxing districts of the State to annually report tax rates and tax rate changes to the DAS.

31 9 efforts in creating and maintaining a searchable database of
31 10 the taxes identified in section 8G.12, subsection 3, for all
31 11 taxing districts in the state, every taxing district shall
31 12 annually report its tax rates, and any change to the rates, to
31 13 the department of revenue. Within thirty days of receiving
31 14 such information, the department shall report the tax rates,
31 15 and any changes to the rates, to the department of
31 16 administrative services.

31 17 Sec. 54. CODE EDITOR DIRECTIVE. Unless otherwise
31 18 determined by the Iowa Code editor, sections 8G.1 through
31 19 8G.7, as enacted in this division of this Act, shall be
31 20 designated as division I of chapter 8G, and sections 8G.10
31 21 through 8G.13, as enacted in this division of this Act, shall
31 22 be designated as division II of chapter 8G.

Provides a directive to the Code Editor.

31 23 DIVISION VIII
31 24 DEPARTMENT OF INSPECTIONS AND APPEALS PROVISIONS

31 25 Sec. 55. Section 99B.2, subsection 1, paragraph a,
31 26 unnumbered paragraph 1, Code 2009, is amended to read as
31 27 follows:

31 28 The department of inspections and appeals shall issue the
31 29 licenses required by this chapter. A license shall not be
31 30 issued, except upon submission to the department of an
31 31 application on forms ~~furnished~~ determined by the department,
31 32 and the required license fee. A license may be issued to an
31 33 eligible applicant. ~~An authorization number to operate may be~~
31 34 ~~issued to an applicant until a license is issued.~~ However, a
31 35 license ~~or authorization number~~ shall not be issued to an
32 1 applicant who has been convicted of or pled guilty to a
32 2 violation of this chapter, or who has been convicted of or
32 3 pled guilty to a violation of chapter 123 that resulted, at
32 4 any time, in revocation of a license issued to the applicant
32 5 under chapter 123 or that resulted, within the twelve months
32 6 preceding the date of application for a license required by

CODE: Eliminates a requirement that the Department of Inspections and Appeals (DIA) provide temporary authorization numbers until a bingo license is issued.

32 7 this chapter, in suspension of a license issued under chapter
32 8 123. To be eligible for a two-year license under section
32 9 99B.7, an organization shall have been in existence at least
32 10 five years prior to the date of issuance of the license.
32 11 However, an organization which has been in existence for less
32 12 than five years prior to the date of issuance of the license
32 13 may obtain a two-year license if either of the following
32 14 conditions apply:

32 15 Sec. 56. Section 99B.2, subsection 1, paragraph b, Code
32 16 2009, is amended to read as follows:
32 17 b. A license shall not be issued to an individual whose
32 18 previous license issued under this chapter or chapter 123 has
32 19 been revoked until the period of revocation or revocations has
32 20 elapsed. This prohibition applies even though the individual
32 21 has created a different legal entity than the one to which the
32 22 previous license that had been revoked was issued. Except as
32 23 otherwise provided in this chapter, a license is valid for a
32 24 period of two years from the date of issue. The license fee
32 25 is not refundable, but shall be returned to the applicant if
32 26 an application is not approved. ~~If a bingo license is issued~~
32 27 ~~by the department of inspections and appeals, the licensee~~
32 28 ~~shall be notified by the department of inspections and appeals~~
32 29 ~~of the renewal date for the license ten days prior to that~~
32 30 ~~date.~~

CODE: Eliminates a requirement that the DIA notify a bingo licensee of a renewal for a bingo license ten days prior to the renewal date.

32 31 Sec. 57. Section 99B.2, subsection 4, Code 2009, is
32 32 amended to read as follows:
32 33 4. A licensee required by subsection 2 to maintain records
32 34 shall submit ~~quarterly reports~~ an annual report to the
32 35 department on forms furnished by the department. ~~These~~
33 1 ~~reports~~ The annual report shall be due thirty days following
33 2 the end of each ~~calendar quarter~~ fiscal year. The ~~reports~~
33 3 annual report shall contain a compilation of the information
33 4 required to be recorded by subsection 2, and shall include all
33 5 of the transactions occurring during the ~~three-month period~~

CODE: Changes bingo licensee reporting requirements to the DIA from quarterly reports to an annual report.

33 6 previous fiscal year for which the report is submitted.
33 7 Failure to submit the ~~quarterly reports~~ annual report is
33 8 grounds for revocation of the license. Willful failure to
33 9 submit ~~quarterly reports~~ the annual report is a serious
33 10 misdemeanor. ~~However, the time for filing of reports may be~~
33 11 ~~extended for thirty days if the licensee makes written request~~
33 12 ~~to the department for an extension which request shows good~~
33 13 ~~cause for granting the extension.~~ A person who intentionally
33 14 files a false or fraudulent report or application with the
33 15 department commits a fraudulent practice.

33 16 Sec. 58. STATE=LICENSED HEALTH CARE FACILITY INSPECTIONS.
33 17 Notwithstanding any provision of section 135C.16 to the
33 18 contrary, inspections in health care facilities that are only
33 19 state=licensed and not certified under the federal Medicare or
33 20 Medicaid programs, shall not be inspected every thirty months,
33 21 but shall only be inspected pursuant to sections 135C.9 and
33 22 135C.38.

CODE: Requires that state-licensed health care facilities that are not certified under federal Medicare and Medicaid programs, not be inspected every 30 months, but only be inspected upon a complaint.

33 23 HF 809
33 24 ec/cm/25

Summary Data

General Fund

	Actual FY 2008	Estimated Net FY 2009	House Action FY 2010	House Action vs. Est Net 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)
Administration and Regulation	\$ 95,849,847	\$ 97,529,560	\$ 85,942,368	\$ -11,587,192	
Grand Total	<u><u>\$ 95,849,847</u></u>	<u><u>\$ 97,529,560</u></u>	<u><u>\$ 85,942,368</u></u>	<u><u>\$ -11,587,192</u></u>	

Administration and Regulation

General Fund

	Actual FY 2008	Estimated Net FY 2009	House Action FY 2010	House Action vs. Est Net 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<u>Administrative Services, Dept. of</u>					
Administrative Services					
Administrative Services, Dept.	\$ 6,469,186	\$ 6,316,905	\$ 5,349,232	\$ -967,673	PG 1 LN 3
Utilities	3,824,800	3,643,197	3,517,432	-125,765	PG 1 LN 14
Shuttle Service	120,000	0	0	0	
Total Administrative Services, Dept. of	\$ 10,413,986	\$ 9,960,102	\$ 8,866,664	\$ -1,093,438	
<u>Auditor of State</u>					
Auditor Of State					
Auditor of State - General Office	\$ 1,249,178	\$ 1,233,691	\$ 905,468	\$ -328,223	PG 3 LN 33
Total Auditor of State	\$ 1,249,178	\$ 1,233,691	\$ 905,468	\$ -328,223	
<u>Ethics and Campaign Disclosure</u>					
Campaign Finance Disclosure					
Ethics & Campaign Disclosure Board	\$ 532,122	\$ 537,256	\$ 523,000	\$ -14,256	PG 5 LN 2
Total Ethics and Campaign Disclosure	\$ 532,122	\$ 537,256	\$ 523,000	\$ -14,256	
<u>Commerce, Dept. of</u>					
Alcoholic Beverages					
Alcoholic Beverages Operations	\$ 2,079,509	\$ 2,080,358	\$ 2,007,160	\$ -73,198	PG 5 LN 18
Banking Division					
Banking Division	\$ 8,200,316	\$ 8,662,670	\$ 8,063,060	\$ -599,610	PG 5 LN 24
Professional Licensing and Reg.					
Professional Licensing Bureau	\$ 945,982	\$ 933,521	\$ 900,553	\$ -32,968	PG 5 LN 30
Credit Union Division					
Credit Union Division	\$ 1,671,740	\$ 1,727,995	\$ 1,608,388	\$ -119,607	PG 5 LN 35
Insurance Division					
Insurance Division	\$ 4,857,123	\$ 4,881,216	\$ 4,711,954	\$ -169,262	PG 6 LN 6
Utilities Division					
Utilities Division	\$ 7,573,402	\$ 7,795,527	\$ 7,255,940	\$ -539,587	PG 6 LN 33

Administration and Regulation

General Fund

	Actual FY 2008	Estimated Net FY 2009	House Action FY 2010	House Action vs. Est Net 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)
Insurance Division					
Senior Health Insurance Information Program	\$ 0	\$ 59,100	\$ 52,253	\$ -6,847	PG 6 LN 12
Health Insurance Oversight	0	78,800	0	-78,800	
Total Insurance Division	\$ 0	\$ 137,900	\$ 52,253	\$ -85,647	
Total Commerce, Dept. of	\$ 25,328,072	\$ 26,219,187	\$ 24,599,308	\$ -1,619,879	
<u>Governor</u>					
Governor's Office					
Governor/Lt. Governor's Office	\$ 2,224,462	\$ 2,534,982	\$ 1,893,857	\$ -641,125	PG 8 LN 13
Terrace Hill Quarters	492,593	515,367	438,101	-77,266	PG 8 LN 26
Administrative Rules Coordinator	158,873	175,552	141,297	-34,255	PG 8 LN 32
National Governor's Association	80,600	80,600	70,783	-9,817	PG 9 LN 4
State-Federal Relations	131,222	141,235	46,620	-94,615	PG 9 LN 8
Total Governor	\$ 3,087,750	\$ 3,447,736	\$ 2,590,658	\$ -857,078	
<u>Governor's Office of Drug Control Policy</u>					
Office of Drug Control Policy					
Drug Policy Coordinator	\$ 346,731	\$ 357,866	\$ 348,368	\$ -9,498	PG 9 LN 20
Drug Task Forces	1,400,000	1,729,812	0	-1,729,812	
Total Governor's Office of Drug Control Policy	\$ 1,746,731	\$ 2,087,678	\$ 348,368	\$ -1,739,310	
<u>Human Rights, Dept. of</u>					
Human Rights, Department of					
Human Rights Administration	\$ 356,535	\$ 359,087	\$ 306,777	\$ -52,310	PG 9 LN 33
Deaf Services	413,700	424,859	378,792	-46,067	PG 10 LN 4
Asian and Pacific Islanders	127,093	149,658	133,430	-16,228	PG 10 LN 10
Persons with Disabilities	206,221	233,555	208,231	-25,324	PG 10 LN 17
Latino Affairs	191,035	199,759	178,100	-21,659	PG 10 LN 23
Status of Women	353,203	354,299	315,883	-38,416	PG 10 LN 29
Status of African Americans	372,066	187,080	166,796	-20,284	PG 11 LN 1
Criminal & Juvenile Justice	1,587,333	1,601,076	1,427,472	-173,604	PG 11 LN 11
Development, Assessment & Resolution Program	0	9,850	0	-9,850	
Status of Native Americans	0	5,910	5,352	-558	PG 11 LN 7
Total Human Rights, Dept. of	\$ 3,607,186	\$ 3,525,133	\$ 3,120,833	\$ -404,300	

Administration and Regulation

General Fund

	Actual FY 2008	Estimated Net FY 2009	House Action FY 2010	House Action vs. Est Net 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<u>Inspections & Appeals, Dept. of</u>					
Inspections and Appeals, Dept. of					
Administration Division	\$ 2,209,075	\$ 2,248,855	\$ 2,005,011	\$ -243,844	PG 12 LN 4
Administrative Hearings Division	708,962	759,690	677,317	-82,373	PG 12 LN 13
Investigations Division	1,599,591	1,629,666	1,452,962	-176,704	PG 12 LN 19
Health Facilities Division	2,498,437	2,507,242	2,235,383	-271,859	PG 12 LN 25
Employment Appeal Board	58,117	57,724	51,465	-6,259	PG 12 LN 31
Child Advocacy Board	2,751,058	2,860,637	2,920,367	59,730	PG 13 LN 11
Total Inspections and Appeals, Dept. of	\$ 9,825,240	\$ 10,063,814	\$ 9,342,505	\$ -721,309	
Racing Commission					
Pari-Mutuel Regulation	\$ 2,790,551	\$ 2,930,682	\$ 2,653,308	\$ -277,374	PG 14 LN 11
Riverboat Regulation	3,207,944	3,372,069	3,050,753	-321,316	PG 14 LN 23
Total Racing Commission	\$ 5,998,495	\$ 6,302,751	\$ 5,704,061	\$ -598,690	
Total Inspections & Appeals, Dept. of	\$ 15,823,735	\$ 16,366,565	\$ 15,046,566	\$ -1,319,999	
<u>Management, Dept. of</u>					
Management, Dept. of					
Department Operations	\$ 3,178,337	\$ 3,253,620	\$ 2,811,511	\$ -442,109	PG 15 LN 11
Searchable Budget Database	0	0	5,000	5,000	PG 15 LN 27
Open Meetings	0	0	5,500	5,500	PG 15 LN 30
Total Management, Dept. of	\$ 3,178,337	\$ 3,253,620	\$ 2,822,011	\$ -431,609	
<u>Revenue, Dept. of</u>					
Revenue, Dept. of					
Revenue, Department of	\$ 26,472,699	\$ 26,332,296	\$ 22,754,688	\$ -3,577,608	PG 16 LN 8
Total Revenue, Dept. of	\$ 26,472,699	\$ 26,332,296	\$ 22,754,688	\$ -3,577,608	
<u>Secretary of State</u>					
Secretary of State					
Admin/Elections/Voter Registration	\$ 1,370,063	\$ 1,515,404	\$ 0	\$ -1,515,404	
Secretary of State-Business Services	2,012,018	1,986,241	0	-1,986,241	
Sec of State Operations	0	0	3,217,317	3,217,317	PG 17 LN 1
Total Secretary of State	\$ 3,382,081	\$ 3,501,645	\$ 3,217,317	\$ -284,328	

Administration and Regulation

General Fund

	Actual FY 2008	Estimated Net FY 2009	House Action FY 2010	House Action vs. Est Net 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<u>Treasurer of State</u>					
Treasurer of State					
Treasurer - General Office	\$ 1,027,970	\$ 1,064,651	\$ 949,210	\$ -115,441	PG 17 LN 28
Total Treasurer of State	<u>\$ 1,027,970</u>	<u>\$ 1,064,651</u>	<u>\$ 949,210</u>	<u>\$ -115,441</u>	
<u>Rebuild Iowa Office</u>					
Rebuild Iowa Office					
RIO Operations	\$ 0	\$ 0	\$ 198,277	\$ 198,277	PG 18 LN 25
Total Rebuild Iowa Office	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 198,277</u>	<u>\$ 198,277</u>	
Total Administration and Regulation	<u>\$ 95,849,847</u>	<u>\$ 97,529,560</u>	<u>\$ 85,942,368</u>	<u>\$ -11,587,192</u>	

Summary Data

Other Funds

	Actual FY 2008	Estimated Net FY 2009	House Action FY 2010	House Action vs. Est Net 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)
Administration and Regulation	\$ 20,364,286	\$ 21,135,800	\$ 21,142,617	\$ 6,817	
Grand Total	<u><u>\$ 20,364,286</u></u>	<u><u>\$ 21,135,800</u></u>	<u><u>\$ 21,142,617</u></u>	<u><u>\$ 6,817</u></u>	

Administration and Regulation

Other Funds

	Actual FY 2008	Estimated Net FY 2009	House Action FY 2010	House Action vs. Est Net 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<u>Commerce, Dept. of</u>					
Professional Licensing and Reg.					
Housing Improvement Fund_Field Auditor	\$ 0	\$ 62,317	\$ 62,317	\$ 0	PG 8 LN 2
Total Commerce, Dept. of	\$ 0	\$ 62,317	\$ 62,317	\$ 0	
<u>Human Rights, Dept. of</u>					
Human Rights, Department of					
Division of Community Action Agencies	\$ 0	\$ 150,000	\$ 0	\$ -150,000	
Total Human Rights, Dept. of	\$ 0	\$ 150,000	\$ 0	\$ -150,000	
<u>Inspections & Appeals, Dept. of</u>					
Inspections and Appeals, Dept. of					
DIA-Use Tax/RUTF	\$ 1,623,897	\$ 1,623,897	\$ 1,623,897	\$ 0	PG 15 LN 1
Total Inspections & Appeals, Dept. of	\$ 1,623,897	\$ 1,623,897	\$ 1,623,897	\$ 0	
<u>Management, Dept. of</u>					
Management, Dept. of					
RUTF DOM Operations	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	PG 15 LN 35
Total Management, Dept. of	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	
<u>IPERS Administration</u>					
IPERS Administration					
IPERS Administration	\$ 17,285,466	\$ 17,844,663	\$ 18,001,480	\$ 156,817	PG 18 LN 13
Total IPERS Administration	\$ 17,285,466	\$ 17,844,663	\$ 18,001,480	\$ 156,817	
<u>Revenue, Dept. of</u>					
Revenue, Dept. of					
Motor Fuel Tax Admin.-MVFT	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 0	PG 16 LN 26
Total Revenue, Dept. of	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 0	

Administration and Regulation

Other Funds

	Actual FY 2008	Estimated Net FY 2009	House Action FY 2010	House Action vs. Est Net 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<u>Treasurer of State</u>					
Treasurer of State					
I-3 Expenses - RUTF	\$ 93,148	\$ 93,148	\$ 93,148	\$ 0	PG 18 LN 5
Total Treasurer of State	<u>\$ 93,148</u>	<u>\$ 93,148</u>	<u>\$ 93,148</u>	<u>\$ 0</u>	
Total Administration and Regulation	<u>\$ 20,364,286</u>	<u>\$ 21,135,800</u>	<u>\$ 21,142,617</u>	<u>\$ 6,817</u>	

Summary Data

FTE

	Actual FY 2008	Estimated Net FY 2009	House Action FY 2010	House Action vs. Est Net 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)
Administration and Regulation	1,490.81	1,619.02	1,633.21	14.19	
Grand Total	1,490.81	1,619.02	1,633.21	14.19	

NOTE: The FTE positions in the Estimated Net FY 2009 column reflect the authorized FTE positions in the final legislative action of the FY 2009 appropriations Act.

Administration and Regulation

FTE

	Actual FY 2008	Estimated Net FY 2009	House Action FY 2010	House Action vs. Est Net 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<u>Administrative Services, Dept. of</u>					
Administrative Services					
Administrative Services, Dept.	101.44	112.08	112.28	0.20	PG 1 LN 3
Utilities	1.58	1.00	1.00	0.00	PG 1 LN 14
Total Administrative Services, Dept. of	103.02	113.08	113.28	0.20	
<u>Auditor of State</u>					
Auditor Of State					
Auditor of State - General Office	102.10	103.00	103.00	0.00	PG 3 LN 33
Total Auditor of State	102.10	103.00	103.00	0.00	
<u>Ethics and Campaign Disclosure</u>					
Campaign Finance Disclosure					
Ethics & Campaign Disclosure Board	5.51	6.00	6.00	0.00	PG 5 LN 2
Total Ethics and Campaign Disclosure	5.51	6.00	6.00	0.00	
<u>Commerce, Dept. of</u>					
Alcoholic Beverages					
Alcoholic Beverages Operations	26.49	37.00	37.00	0.00	PG 5 LN 18
Banking Division					
Banking Division	66.32	73.00	73.00	0.00	PG 5 LN 24
Professional Licensing and Reg.					
Professional Licensing Bureau	12.78	16.00	16.00	0.00	PG 5 LN 30
Credit Union Division					
Credit Union Division	16.61	19.00	19.00	0.00	PG 5 LN 35
Insurance Division					
Insurance Division	90.09	101.00	101.00	0.00	PG 6 LN 6
Utilities Division					
Utilities Division	69.96	79.00	79.00	0.00	PG 6 LN 33
Total Commerce, Dept. of	282.24	325.00	325.00	0.00	

Administration and Regulation

FTE

	Actual FY 2008	Estimated Net FY 2009	House Action FY 2010	House Action vs. Est Net 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<u>Governor</u>					
Governor's Office					
Governor/Lt. Governor's Office	20.33	26.25	25.25	-1.00	PG 8 LN 13
Terrace Hill Quarters	9.54	10.00	10.00	0.00	PG 8 LN 26
Administrative Rules Coordinator	3.01	3.00	3.00	0.00	PG 8 LN 32
State-Federal Relations	2.01	2.00	1.00	-1.00	PG 9 LN 8
Total Governor	34.88	41.25	39.25	-2.00	
<u>Governor's Office of Drug Control Policy</u>					
Office of Drug Control Policy					
Drug Policy Coordinator	6.73	8.00	8.00	0.00	PG 9 LN 20
Drug Task Forces	1.07	0.00	0.00	0.00	
Total Governor's Office of Drug Control Policy	7.80	8.00	8.00	0.00	
<u>Human Rights, Dept. of</u>					
Human Rights, Department of					
Human Rights Administration	6.84	7.00	7.00	0.00	PG 9 LN 33
Deaf Services	4.47	6.00	6.00	0.00	PG 10 LN 4
Asian and Pacific Islanders	1.40	1.00	1.00	0.00	PG 10 LN 10
Persons with Disabilities	2.89	3.20	3.20	0.00	PG 10 LN 17
Latino Affairs	2.97	3.00	3.00	0.00	PG 10 LN 23
Status of Women	2.54	3.00	4.00	1.00	PG 10 LN 29
Status of African Americans	2.67	2.00	2.00	0.00	PG 11 LN 1
Criminal & Juvenile Justice	10.51	11.18	11.18	0.00	PG 11 LN 11
Total Human Rights, Dept. of	34.31	36.38	37.38	1.00	
<u>Inspections & Appeals, Dept. of</u>					
Inspections and Appeals, Dept. of					
Administration Division	39.03	39.25	39.25	0.00	PG 12 LN 4
Administrative Hearings Division	23.26	24.00	24.00	0.00	PG 12 LN 13
Investigations Division	48.02	49.00	50.00	1.00	PG 12 LN 19
Health Facilities Division	127.47	140.75	140.75	0.00	PG 12 LN 25
Employment Appeal Board	13.98	15.00	15.00	0.00	PG 12 LN 31
Child Advocacy Board	39.71	45.12	45.12	0.00	PG 13 LN 11
Total Inspections and Appeals, Dept. of	291.46	313.12	314.12	1.00	

Administration and Regulation

FTE

	Actual FY 2008	Estimated Net FY 2009	House Action FY 2010	House Action vs. Est Net 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)
Racing Commission					
Pari-Mutuel Regulation	25.93	28.53	28.53	0.00	PG 14 LN 11
Riverboat Regulation	37.59	42.22	42.22	0.00	PG 14 LN 23
Total Racing Commission	<u>63.51</u>	<u>70.75</u>	<u>70.75</u>	<u>0.00</u>	
Total Inspections & Appeals, Dept. of	<u>354.97</u>	<u>383.87</u>	<u>384.87</u>	<u>1.00</u>	
<u>Management, Dept. of</u>					
Management, Dept. of					
Department Operations	30.63	37.50	36.50	-1.00	PG 15 LN 11
Total Management, Dept. of	<u>30.63</u>	<u>37.50</u>	<u>36.50</u>	<u>-1.00</u>	
<u>IPERS Administration</u>					
IPERS Administration					
IPERS Administration	81.93	95.13	95.13	0.00	PG 18 LN 13
Total IPERS Administration	<u>81.93</u>	<u>95.13</u>	<u>95.13</u>	<u>0.00</u>	
<u>Revenue, Dept. of</u>					
Revenue, Dept. of					
Revenue, Department of	365.68	399.01	400.00	0.99	PG 16 LN 8
Tax Gap Collections	26.97	0.00	0.00	0.00	
Total Revenue, Dept. of	<u>392.65</u>	<u>399.01</u>	<u>400.00</u>	<u>0.99</u>	
<u>Secretary of State</u>					
Secretary of State					
Admin/Elections/Voter Registration	13.50	17.00	0.00	-17.00	
Secretary of State-Business Services	22.77	25.00	0.00	-25.00	
Sec of State Operations	0.00	0.00	44.00	44.00	PG 17 LN 1
Total Secretary of State	<u>36.27</u>	<u>42.00</u>	<u>44.00</u>	<u>2.00</u>	
<u>Treasurer of State</u>					
Treasurer of State					
Treasurer - General Office	24.50	28.80	28.80	0.00	PG 17 LN 28
Total Treasurer of State	<u>24.50</u>	<u>28.80</u>	<u>28.80</u>	<u>0.00</u>	

Administration and Regulation

FTE

	Actual FY 2008	Estimated Net FY 2009	House Action FY 2010	House Action vs. Est Net 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<u>Rebuild Iowa Office</u>					
Rebuild Iowa Office					
RIO Operations	0.00	0.00	12.00	12.00	PG 18 LN 25
Total Rebuild Iowa Office	0.00	0.00	12.00	12.00	
Total Administration and Regulation	1,490.81	1,619.02	1,633.21	14.19	